

**Crestline Village Water District  
Source of Supply Production Report  
System Loss - Last 13 Months  
In Cubic Feet**

07/15/20

	June	July	Aug	Sept	Oct	Nov	Dec	Jan '20	Feb	Mar	Apr	May	June	Total
Sources of Supply														
Wells	1,779,411	2,000,356	1,850,570	1,733,973	1,880,618	958,042	2,390,062	1,790,808	1,606,207	1,837,581	1,922,894	1,936,457	978,249	22,665,228
Purchased Water	723,395	1,148,623	1,315,362	1,162,554	720,040	459,653	617,152	357,741	340,374	230,214	152,380	712,554	2,069,986	10,010,028
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Water Supplied</b>	<b>2,502,806</b>	<b>3,148,979</b>	<b>3,165,932</b>	<b>2,896,527</b>	<b>2,600,658</b>	<b>1,417,695</b>	<b>3,007,214</b>	<b>2,148,549</b>	<b>1,946,581</b>	<b>2,067,795</b>	<b>2,075,274</b>	<b>2,649,011</b>	<b>3,048,235</b>	<b>32,675,256</b>
Water Used **														
Metered Accounts						Estimated	Estimated	Estimated	Estimated	Estimated				
Crestline Area	1,159,013	1,472,652	1,345,935	1,262,320	1,245,500	517,680	1,436,061	979,850	900,683	953,497	983,800	1,202,565	1,472,427	14,931,983
Lake Gregory Area	1,064,361	1,463,110	1,402,839	1,449,900	1,240,310	699,387	1,512,740	1,109,130	892,867	1,018,765	1,011,077	1,160,010	1,421,523	15,446,019
Change in Storage	27,725	(12,156)	(5,495)	15,748	(52,443)	55,296	(55,082)	10,066	50,336	(59,149)	31,091	(25,534)	(1,437)	(21,034)
Flushing, System & Other	16,246	16,246	15,408	14,484	27,122	14,439	14,439	14,439	14,439	14,439	14,439	30,128	15,107	221,376
<b>Accounted for Water</b>	<b>2,267,345</b>	<b>2,939,852</b>	<b>2,758,687</b>	<b>2,742,452</b>	<b>2,460,489</b>	<b>1,286,802</b>	<b>2,908,158</b>	<b>2,113,485</b>	<b>1,858,325</b>	<b>1,927,552</b>	<b>2,040,407</b>	<b>2,367,169</b>	<b>2,907,620</b>	<b>30,578,344</b>
<b>System Loss (CF)</b>	<b>235,461</b>	<b>209,127</b>	<b>407,245</b>	<b>154,075</b>	<b>140,169</b>	<b>130,893</b>	<b>99,056</b>	<b>35,064</b>	<b>88,256</b>	<b>140,243</b>	<b>34,867</b>	<b>281,842</b>	<b>140,615</b>	<b>2,096,912</b>
<b>System Loss (%)</b>	<b>9.4%</b>	<b>6.6%</b>	<b>12.9%</b>	<b>5.3%</b>	<b>5.4%</b>	<b>9.2%</b>	<b>3.3%</b>	<b>1.6%</b>	<b>4.5%</b>	<b>6.8%</b>	<b>1.7%</b>	<b>10.6%</b>	<b>4.6%</b>	<b>6.4%</b>
<b>System Loss (GPM)</b>	<b>43.7</b>	<b>32.9</b>	<b>70.5</b>	<b>25.8</b>	<b>23.5</b>	<b>37.8</b>	<b>12.0</b>	<b>5.9</b>	<b>16.4</b>	<b>22.8</b>	<b>6.0</b>	<b>50.5</b>	<b>22.8</b>	<b>29.8</b>

<b>Month to Month Averaging ***</b>														
<b>System Loss (CF)</b>	117,731	222,294	308,186	280,660	147,122	135,531	114,975	67,060	61,660	114,250	87,555	158,355	211,228	2,026,607
<b>System Loss (%)</b>	4.7%	8.0%	9.8%	9.1%	5.4%	7.3%	6.3%	2.5%	3.1%	5.7%	4.2%	6.2%	7.6%	6.2%
<b>System Loss (GPM)</b>	21.8	38.3	51.7	48.2	24.7	30.6	24.9	8.9	11.1	19.6	14.4	28.3	36.7	28.8

Estimated Uses														
Known leaks - Est. loss	4,589	2,880	16,789	3,599	4,420	11,551	30,481	1,738	3,556	10,624	7,246	3,851	3,850	105,174
<b>Total Estimated Uses</b>	<b>4,589</b>	<b>2,880</b>	<b>16,789</b>	<b>3,599</b>	<b>4,420</b>	<b>11,551</b>	<b>30,481</b>	<b>1,738</b>	<b>3,556</b>	<b>10,624</b>	<b>7,246</b>	<b>3,851</b>	<b>3,850</b>	<b>105,174</b>
<b>Unaccounted for Water (CF)</b>	<b>230,872</b>	<b>206,247</b>	<b>390,456</b>	<b>150,476</b>	<b>135,749</b>	<b>119,342</b>	<b>68,575</b>	<b>33,326</b>	<b>84,700</b>	<b>129,619</b>	<b>27,621</b>	<b>277,992</b>	<b>136,764</b>	<b>1,991,738</b>
<b>Unaccounted For (%)</b>	<b>9.2%</b>	<b>6.6%</b>	<b>12.3%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>8.4%</b>	<b>2.3%</b>	<b>1.6%</b>	<b>4.4%</b>	<b>6.3%</b>	<b>1.3%</b>	<b>10.5%</b>	<b>4.5%</b>	<b>6.1%</b>
<b>Unaccounted For (GPM)</b>	<b>42.8</b>	<b>32.5</b>	<b>67.6</b>	<b>25.2</b>	<b>22.7</b>	<b>34.4</b>	<b>8.3</b>	<b>5.6</b>	<b>15.7</b>	<b>21.0</b>	<b>4.8</b>	<b>49.8</b>	<b>22.2</b>	<b>28.3</b>
Number of Days in Period	28	33	30	31	31	18	43	31	28	32	30	29	32	366

**NOTES:**

Estimated - Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.

\* - Currently there are no Adjustments to Wells being made.

\*\* - Water Used - Metered Accounts is adjusted to the time period in Total Water Sup

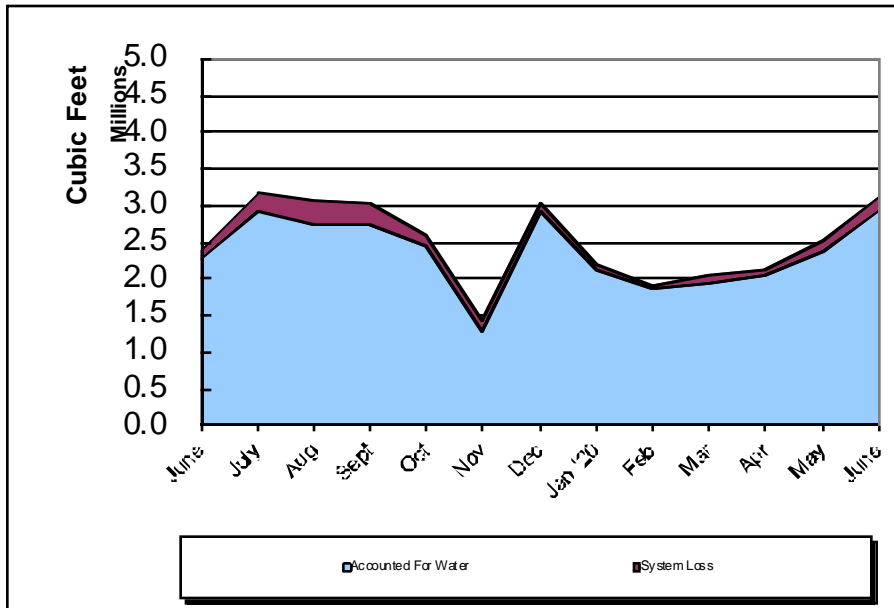
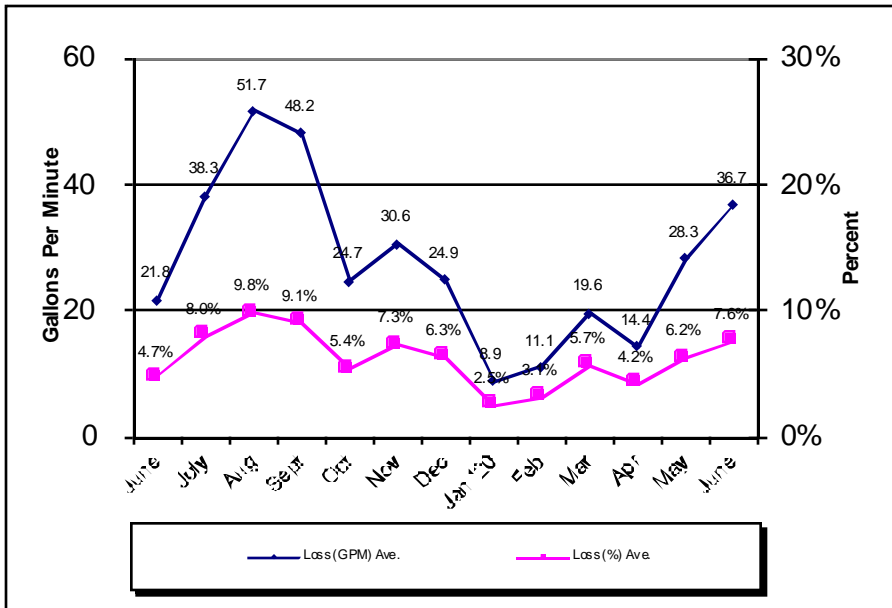
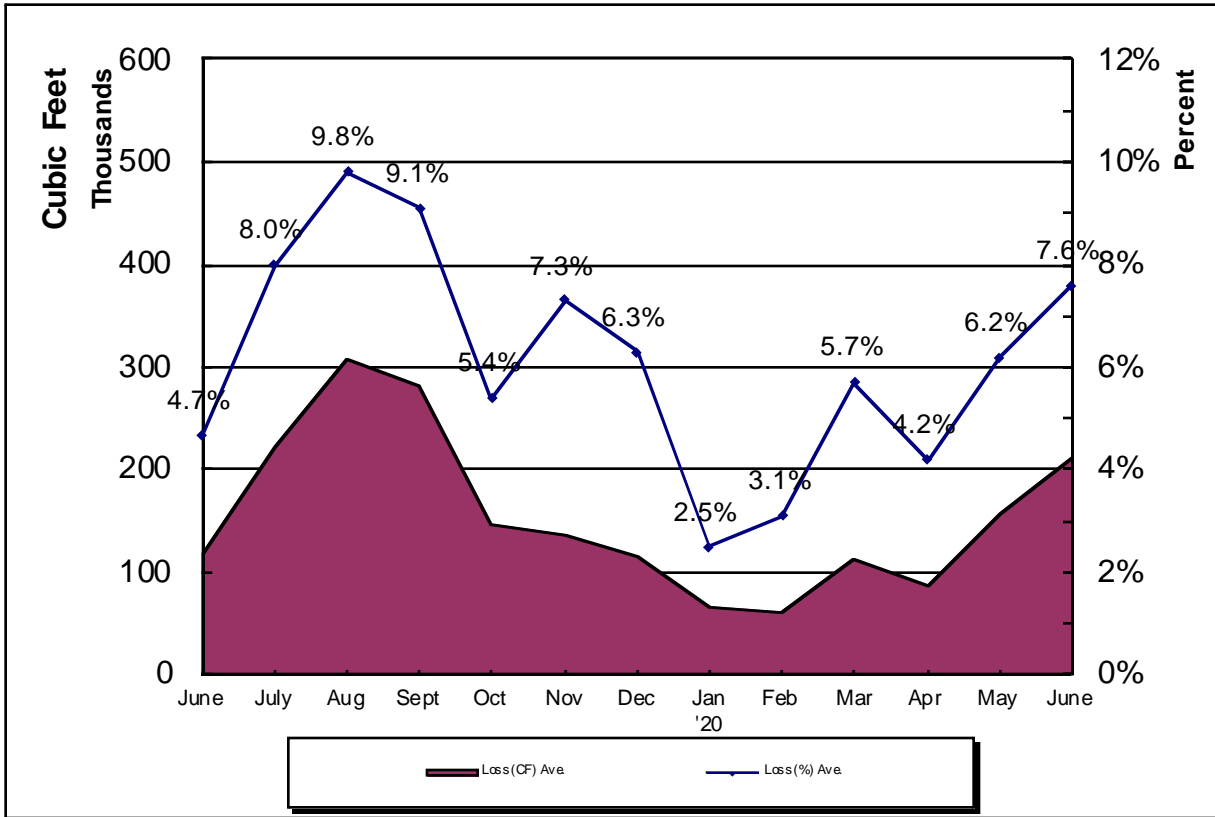
\*\*\* - Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

System Loss Costs	This Month	Average
Cost of System Loss:	\$5,576	\$4,116
Cost of 5% System Loss:	4,024	3,318
<b>Amount above (below) 5% System Loss</b>	<b>\$1,552</b>	<b>\$798</b>
Note: Cost is calculated at highest cost (CLAWA Rate: \$2.64/100)		

# Crestline Village Water District

## System Loss Last 13 Months

With Month to Month Averaging



# Crestline Village Water District

System Report on: 06/30/20

For Month of: June 2020

Water Storage (Gal)	Capacity	Gallons/ Foot	Level (FT)	Current Storage	% of Capacity
Beacon I & II	385,354	16,752	20.98	351,457	91.20%
Saxon	337,674	14,681	18.23	267,635	79.26%
Pinecrest I & II	2,063,492	54,302	24.64	1,338,001	64.84%
Zurich	380,500	18,789	19.49	366,198	96.24%
Lakeview	1,230,212	27,955	37.42	1,046,076	85.03%
Old Mill	705,900	27,151	22.54	611,984	86.70%
Barn	444,443	19,752	17.40	343,685	77.33%
Wilson	983,681	33,915	27.91	946,568	96.23%
Chillon	337,674	14,679	16.99	249,396	73.86%
Brookside	748,067	28,772	21.41	616,009	82.35%
Chamois	1,026,532	39,482	22.64	893,872	87.08%
<b>Total</b>	<b>8,643,529</b>		<b>249.65</b>	<b>7,030,881</b>	<b>81.34%</b>

WELLS	Production M-T-D (Cubic Feet)	Status
Altdorf	110,558	On
Pioneer-2	53,704	On
Pioneer-1	53,873	On
Old Mill Springs	99,951	On
Maple Springs	97,343	On
Willow Springs	82,350	On
Brookside Springs	56,750	On
Hillside Springs	0	Off
Pinecrest 1 & 2	151,559	On
Pinecrest Vertical	178,338	On
Cypress Vertical	113,640	On
Anderson Vertical	160,332	On
Wilson Springs 1 & 2	195,762	On
Wilson Vertical	179,677	On
Felsen Vertical	188,758	On
Horst	135,799	On
Jewel 64	89,430	On
Cathcart	33,408	On
Bergschrund	41,179	On
Chamois	0	Off
Chamois Vertical	47,575	On
	0	0
	0	0
	0	0
Lewter	0	Off
<b>Total</b>	<b>2,069,986</b>	

C.L.A.W.A.	FLOWS - GPM				Production M-T-D (Cubic Feet)
	Timed	Requested	Variance	% Variance	
CF - Crestline	44	50	(6)	-12.00%	67,246
Mile High 2"	51	50	1	2.00%	260,428
Mile High 4"	0	0	0	0.00%	0
Pinecrest 2"	50	0	50	0.00%	444,559
Pinecrest 4"	134	120	14	11.67%	206,016
Lake Drive 2"	0	0	0	0.00%	0
Lake Drive 4"	0	0	0	0.00%	0
Camp Seely	0	0	0	0.00%	0
<b>Total</b>	<b>279</b>	<b>220</b>	<b>59</b>	<b>26.82%</b>	<b>978,249</b>

June Purchases	GPM	Cubic Feet	Wells	GPM	Cubic Feet
Last Year M-T-D:	252.0	1,552,428		168.9	1,040,496
Actual M-T-D:	158.8	978,249		336.0	2,069,986
Over/(Under) Last Year:	(93.2)	(574,179.0)		167.1	1,029,490.0

Total	GPM	Cubic Feet
Last Year M-T-D:	420.9	2,592,924
Actual M-T-D:	494.8	3,048,235
Over/(Under) Last Year:	73.9	455,311.0

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**Crestline Village Water District**  
**Source of Supply Production Report**  
**Cubic Feet**  
**Last 13 Months**

07/13/20

Source Name														<u>Last 12</u>	
	June '19	July	August	September	October	November	December	January '20	February	March	April	May	June	Months	13 Months
<b>Division 10</b>															
Altdorf	95,034	110,795	82,955	66,124	85,025	26,391	126,445	58,099	87,901	92,963	124,211	111,619	110,558	1,083,086	1,178,120
Pioneer #2	47,897	56,812	51,594	53,115	53,002	31,041	66,392	54,349	47,783	53,421	50,867	48,897	53,704	620,977	668,874
Pioneer #1	57,997	55,460	61,312	60,335	63,551	24,043	85,482	66,537	51,933	75,743	83,890	54,930	53,873	737,089	795,086
Old Mill Springs	81,690	77,620	38,960	710	76,506	29,825	85,657	64,038	53,964	66,896	115,618	103,473	99,951	813,218	894,908
Maple Springs	81,843	96,864	87,918	76,131	92,290	32,606	106,306	51,833	79,506	85,709	80,785	90,384	97,343	977,675	1,059,518
Willow Springs	96,050	105,860	90,630	85,690	76,130	38,140	81,640	60,120	49,330	53,910	77,910	83,350	82,350	885,060	981,110
Brookside Springs	15,360	85,470	46,070	38,890	33,240	17,930	42,360	30,600	24,650	31,080	58,430	60,210	56,750	525,680	541,040
Hillside Springs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinecrest	33,700	29,330	25,650	2,869	157,931	66,192	124,184	109,624	92,030	104,165	140,437	144,079	151,559	1,148,050	1,181,750
Pinecrest Vertical	203,051	241,416	210,285	188,037	206,157	110,960	237,150	185,570	165,043	174,034	171,105	164,618	178,338	2,232,713	2,435,764
Cypress Vertical	0	78,500	145,210	134,150	4,250	0	180,290	134,680	106,840	123,660	111,050	104,650	113,640	1,236,920	1,236,920
Anderson Vertical	146,982	171,651	150,424	157,146	153,191	87,828	191,822	150,044	132,072	148,117	144,480	143,958	160,332	1,791,065	1,938,047
<b>Division 10 Totals</b>	<b>859,604</b>	<b>1,109,778</b>	<b>991,008</b>	<b>863,197</b>	<b>1,001,273</b>	<b>464,956</b>	<b>1,327,728</b>	<b>965,494</b>	<b>891,052</b>	<b>1,009,698</b>	<b>1,158,783</b>	<b>1,110,168</b>	<b>1,158,398</b>	<b>12,051,533</b>	<b>12,911,137</b>
<b>Division 20</b>															
Wilson Springs #1 & 2	179,547	222,598	199,414	199,875	189,633	108,066	223,372	173,750	150,067	165,786	167,257	178,689	195,762	2,174,269	2,353,816
Wilson Vertical	142,610	132,012	165,480	154,713	171,684	91,929	185,593	160,866	148,192	160,015	159,575	161,150	179,677	1,870,886	2,013,496
Felsen Vertical	159,480	187,446	169,819	173,107	171,787	97,884	210,822	170,533	154,063	173,514	138,813	169,856	188,758	2,006,402	2,165,882
Horst	130,505	155,235	126,761	148,327	141,419	79,031	170,391	125,219	106,774	116,189	114,238	118,853	135,799	1,538,236	1,668,741
Jewell No. 64	235,156	86,306	76,683	65,197	80,716	46,032	111,352	79,990	71,065	82,853	86,619	84,357	89,430	960,600	1,195,756
Cathcart	30,811	36,070	29,349	35,441	33,536	18,534	44,036	32,579	27,921	31,259	32,604	31,506	33,408	386,243	417,054
Bergschrund	41,698	47,841	39,496	40,466	37,360	20,680	46,138	32,387	28,153	31,827	39,379	38,195	41,179	443,101	484,799
Chamois	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chamois Vertical	0	23,070	52,560	53,650	53,210	30,930	70,630	49,990	28,920	66,440	25,626	43,683	47,575	546,284	546,284
Valle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chillon 64 (stand-by)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Division 20 Totals</b>	<b>919,807</b>	<b>890,578</b>	<b>859,562</b>	<b>870,776</b>	<b>879,345</b>	<b>493,086</b>	<b>1,062,334</b>	<b>825,314</b>	<b>715,155</b>	<b>827,883</b>	<b>764,111</b>	<b>826,289</b>	<b>911,588</b>	<b>9,926,021</b>	<b>10,845,828</b>
<b>Total District Source</b>	<b>1,779,411</b>	<b>2,000,356</b>	<b>1,850,570</b>	<b>1,733,973</b>	<b>1,880,618</b>	<b>958,042</b>	<b>2,390,062</b>	<b>1,790,808</b>	<b>1,606,207</b>	<b>1,837,581</b>	<b>1,922,894</b>	<b>1,936,457</b>	<b>2,069,986</b>	<b>21,977,554</b>	<b>23,756,965</b>
<b>C.L.A.W.A.</b>															
Crest Forest 6"	0	0	0	299,465	215,775	151,872	154,412	81,818	81,818	0	0	67,246	102,139	1,154,545	1,154,545
Mile High Park 2"	0	0	0	0	163,356	102,701	46,524	0	0	0	0	260,428	127,968	700,977	700,977
Mile High Park 4"	170,588	249,064	249,064	327,807	0	0	0	0	0	0	0	0	0	825,935	996,523
Pinecrest 2"	0	0	0	107	0	0	109,799	38,356	38,356	91,979	152,380	444,559	413,329	1,288,865	1,288,865
Pinecrest 4"	527,807	706,016	706,016	472,995	340,909	187,299	306,417	188,904	188,904	138,235	0	206,016	0	3,441,711	3,969,518
Lake Drive 2"	0	141,003	141,003	32,233	0	0	0	0	0	0	0	0	0	314,239	314,239
Lake Drive 4"	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camp Seely	25,000	52,540	52,540	29,947	0	17,781	0	48,663	48,663	0	0	0	69,118	319,252	344,252
<b>C.L.A.W.A. Total:</b>	<b>723,395</b>	<b>1,148,623</b>	<b>1,148,623</b>	<b>1,162,554</b>	<b>720,040</b>	<b>459,653</b>	<b>617,152</b>	<b>357,741</b>	<b>357,741</b>	<b>230,214</b>	<b>152,380</b>	<b>978,249</b>	<b>712,554</b>	<b>8,045,524</b>	<b>8,768,919</b>
<b>Grand Totals</b>	<b>2,502,806</b>	<b>3,148,979</b>	<b>2,999,193</b>	<b>2,896,527</b>	<b>2,600,658</b>	<b>1,417,695</b>	<b>3,007,214</b>	<b>2,148,549</b>	<b>1,963,948</b>	<b>2,067,795</b>	<b>2,075,274</b>	<b>2,914,706</b>	<b>2,782,540</b>	<b>30,023,078</b>	<b>32,525,884</b>

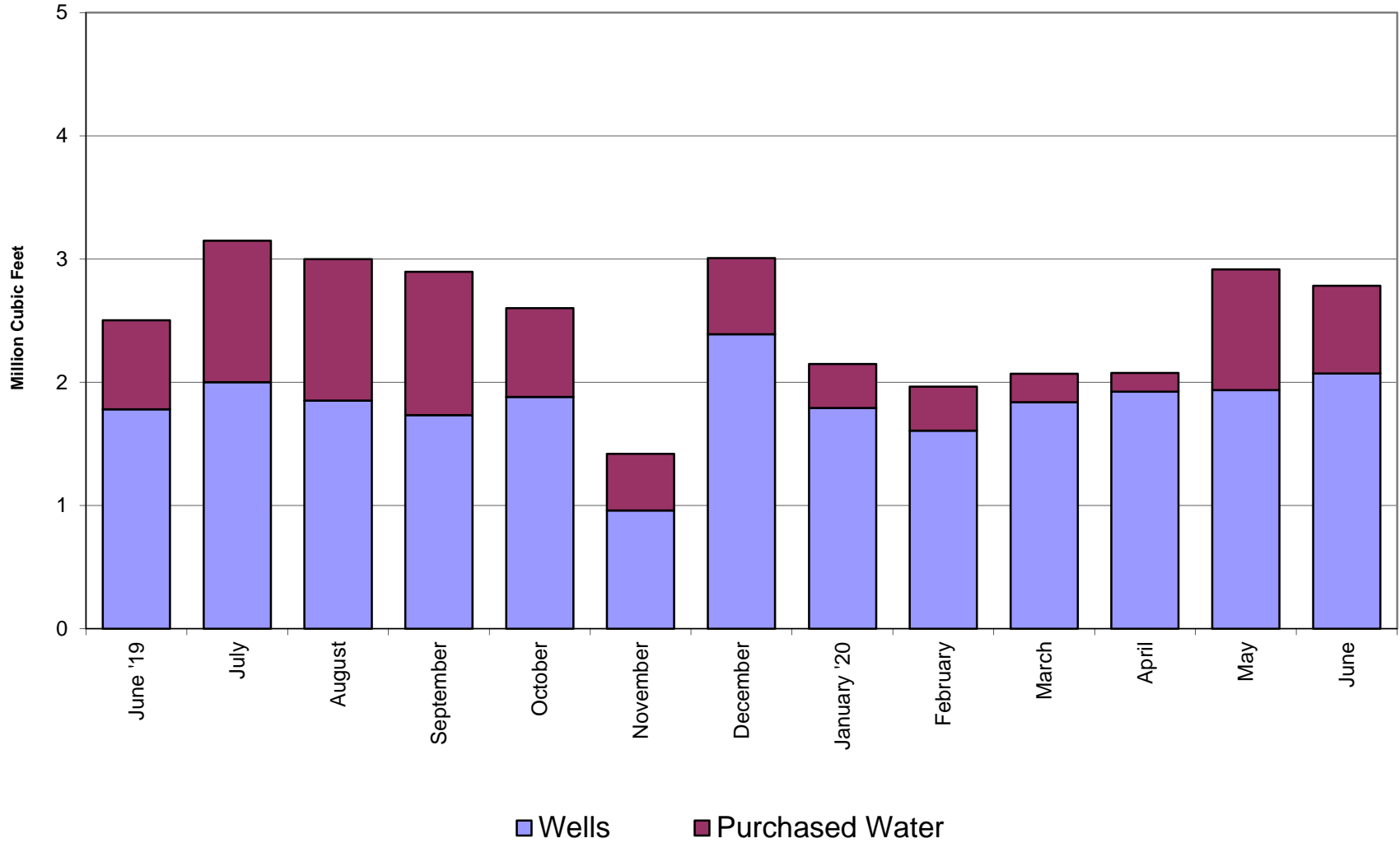
**Crestline Village Water District**  
**Source of Supply Production Report**  
**Cubic Feet**  
**Last 13 Months**

07/13/20

<b>Source Name</b>	<b>June '19</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January '20</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Last 12 Months</b>	<b>13 Months</b>
<b>District Sources</b>															
Division 10	859,604	1,109,778	991,008	863,197	1,001,273	464,956	1,327,728	965,494	891,052	1,009,698	1,158,783	1,110,168	1,158,398	12,051,533	12,911,137
Division 20	919,807	890,578	859,562	870,776	879,345	493,086	1,062,334	825,314	715,155	827,883	764,111	826,289	911,588	9,926,021	10,845,828
<b>Total</b>	<b>1,779,411</b>	<b>2,000,356</b>	<b>1,850,570</b>	<b>1,733,973</b>	<b>1,880,618</b>	<b>958,042</b>	<b>2,390,062</b>	<b>1,790,808</b>	<b>1,606,207</b>	<b>1,837,581</b>	<b>1,922,894</b>	<b>1,936,457</b>	<b>2,069,986</b>	<b>21,977,554</b>	<b>23,756,965</b>
Division 10	48.31%	55.48%	53.55%	49.78%	53.24%	48.53%	55.55%	53.91%	55.48%	54.95%	60.26%	57.33%	55.96%	54.84%	54.35%
Division 20	51.69%	44.52%	46.45%	50.22%	46.76%	51.47%	44.45%	46.09%	44.52%	45.05%	39.74%	42.67%	44.04%	45.16%	45.65%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>All Sources</b>															
District Sources	1,779,411	2,000,356	1,850,570	1,733,973	1,880,618	958,042	2,390,062	1,790,808	1,606,207	1,837,581	1,922,894	1,936,457	2,069,986	21,977,554	23,756,965
C.L.A.W.A.	723,395	1,148,623	1,148,623	1,162,554	720,040	459,653	617,152	357,741	357,741	230,214	152,380	978,249	712,554	8,045,524	8,768,919
<b>Total Sources</b>	<b>2,502,806</b>	<b>3,148,979</b>	<b>2,999,193</b>	<b>2,896,527</b>	<b>2,600,658</b>	<b>1,417,695</b>	<b>3,007,214</b>	<b>2,148,549</b>	<b>1,963,948</b>	<b>2,067,795</b>	<b>2,075,274</b>	<b>2,914,706</b>	<b>2,782,540</b>	<b>30,023,078</b>	<b>32,525,884</b>
District Sources	71.10%	63.52%	61.70%	59.86%	72.31%	67.58%	79.48%	83.35%	81.78%	88.87%	92.66%	66.44%	74.39%	73.20%	73.04%
C.L.A.W.A.	28.90%	36.48%	38.30%	40.14%	27.69%	32.42%	20.52%	16.65%	18.22%	11.13%	7.34%	33.56%	25.61%	26.80%	26.96%
<b>Total Sources</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

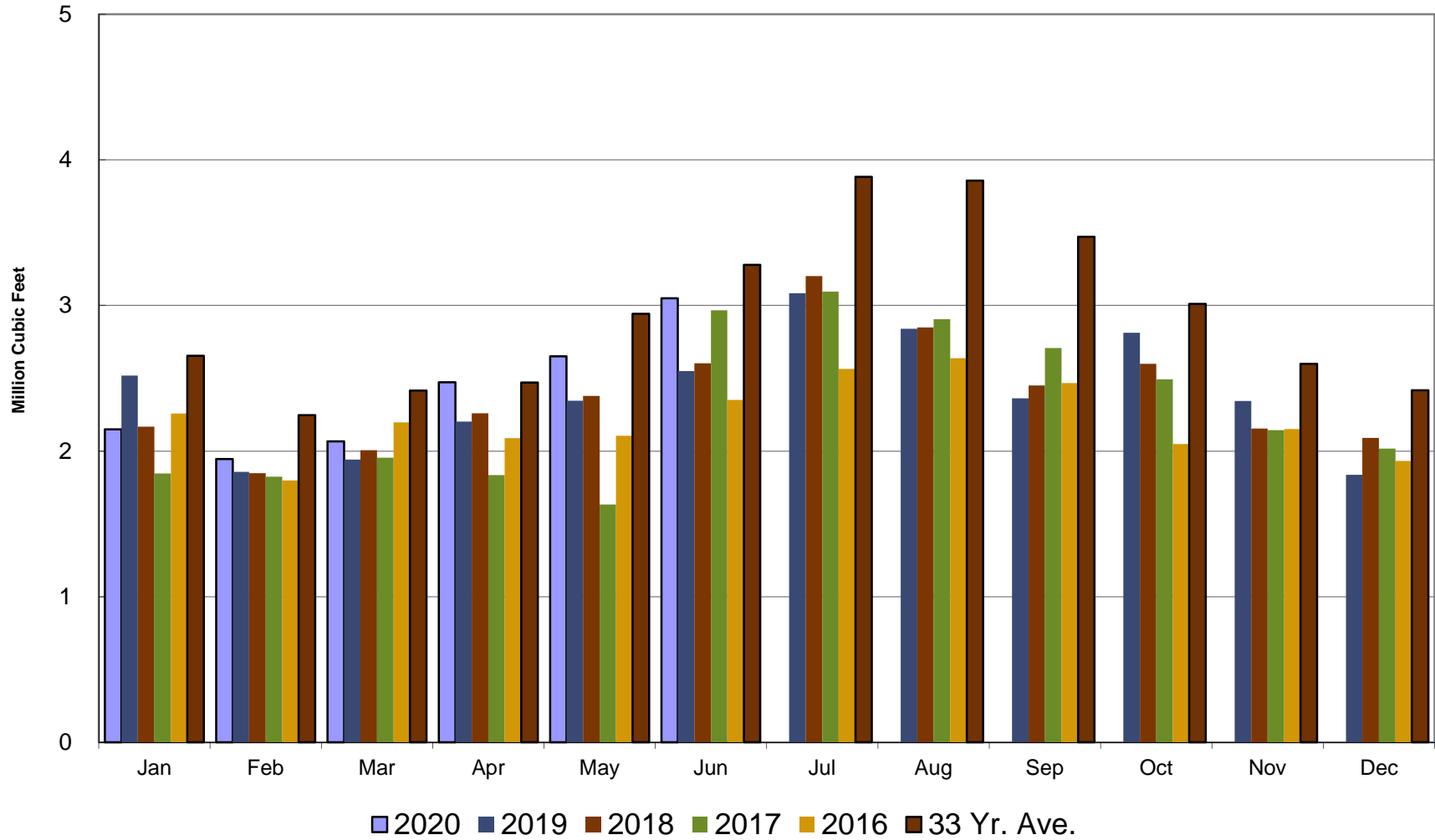
# Crestline Village Water District

## Water Sources - Last 13 Months



# Crestline Village Water District

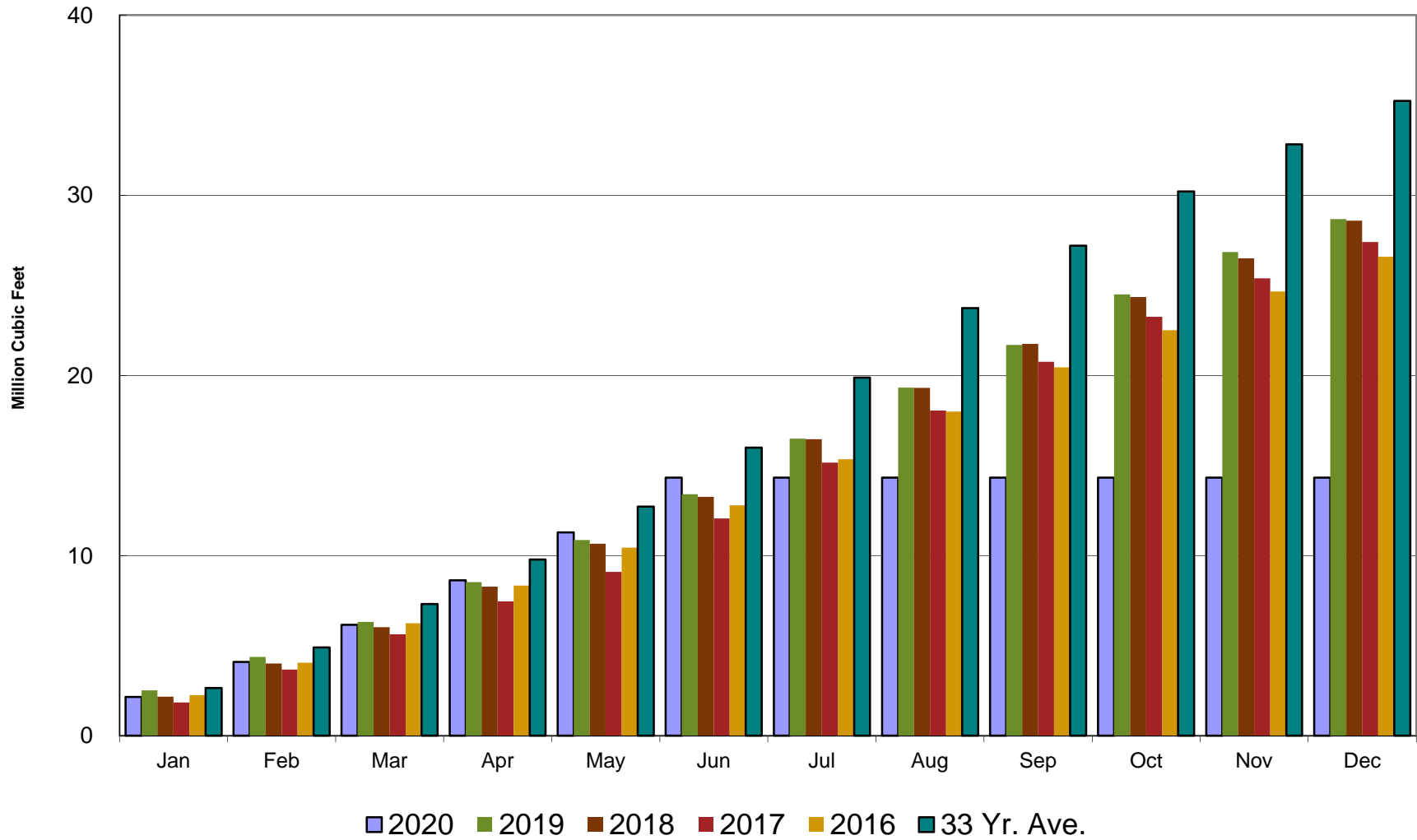
## Total Production by Month





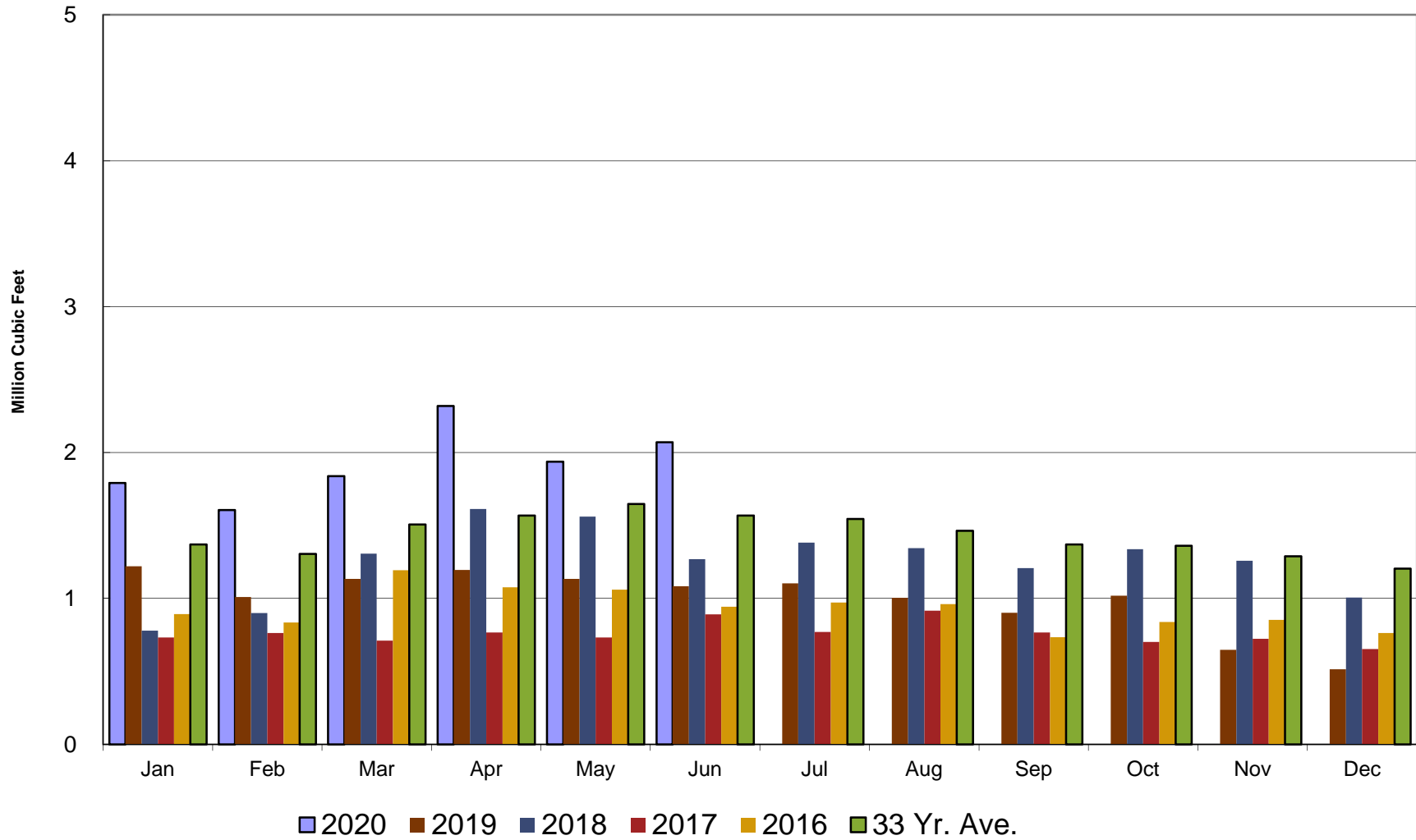
# Crestline Village Water District

## Total Production Cumulative



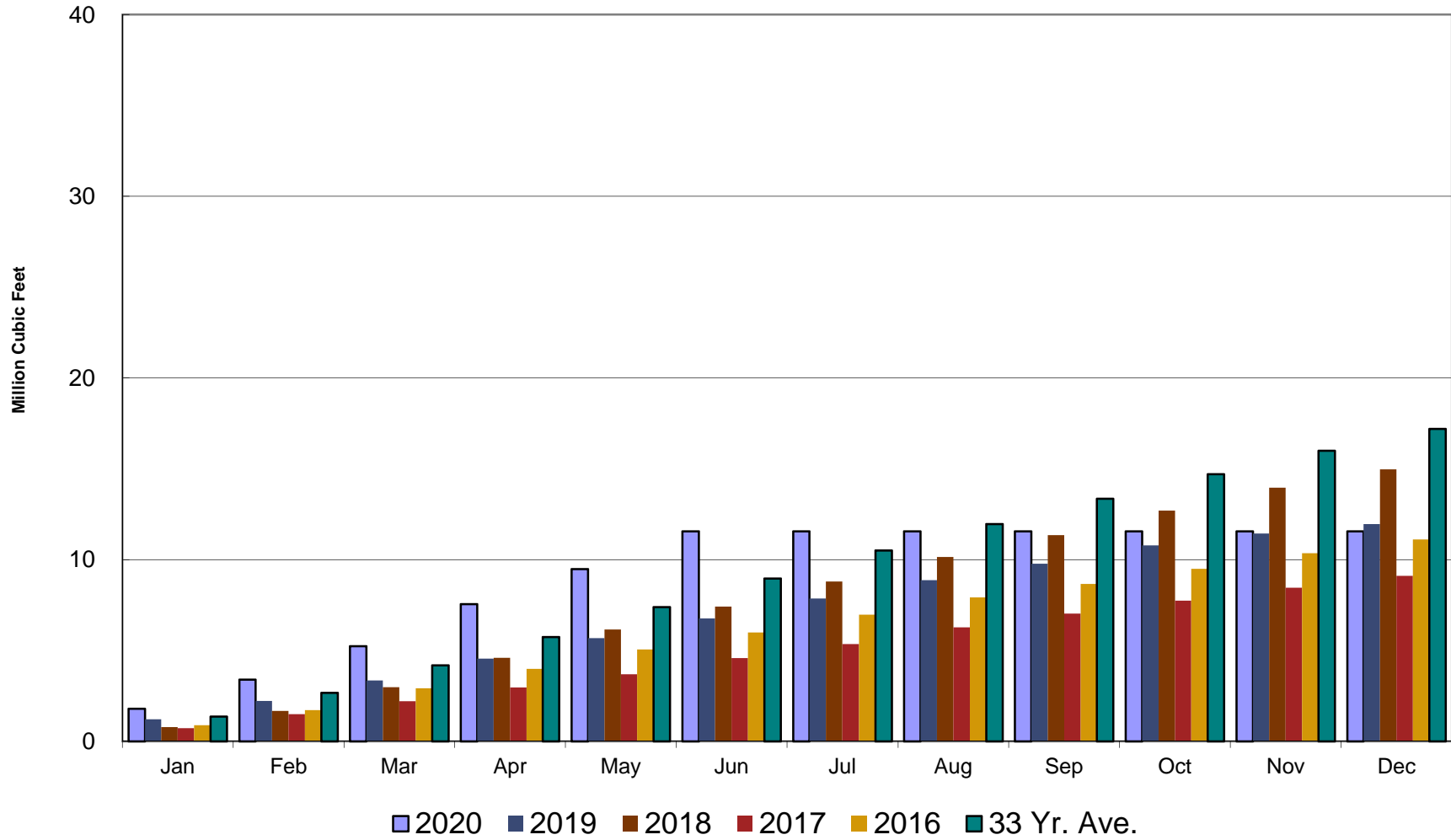
# Crestline Village Water District

## Well Production by Month



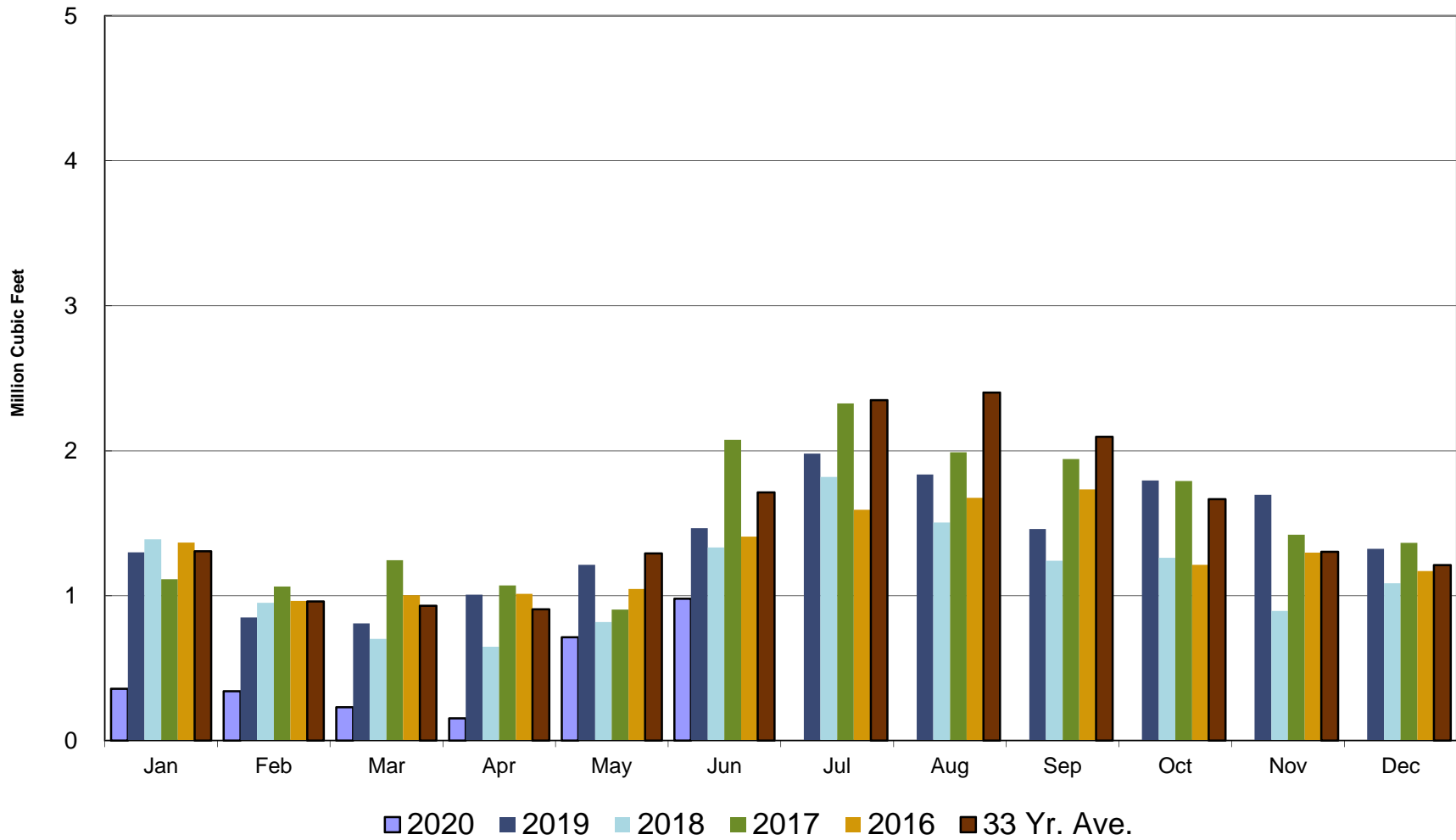
# Crestline Village Water District

## Well Production Cumulative



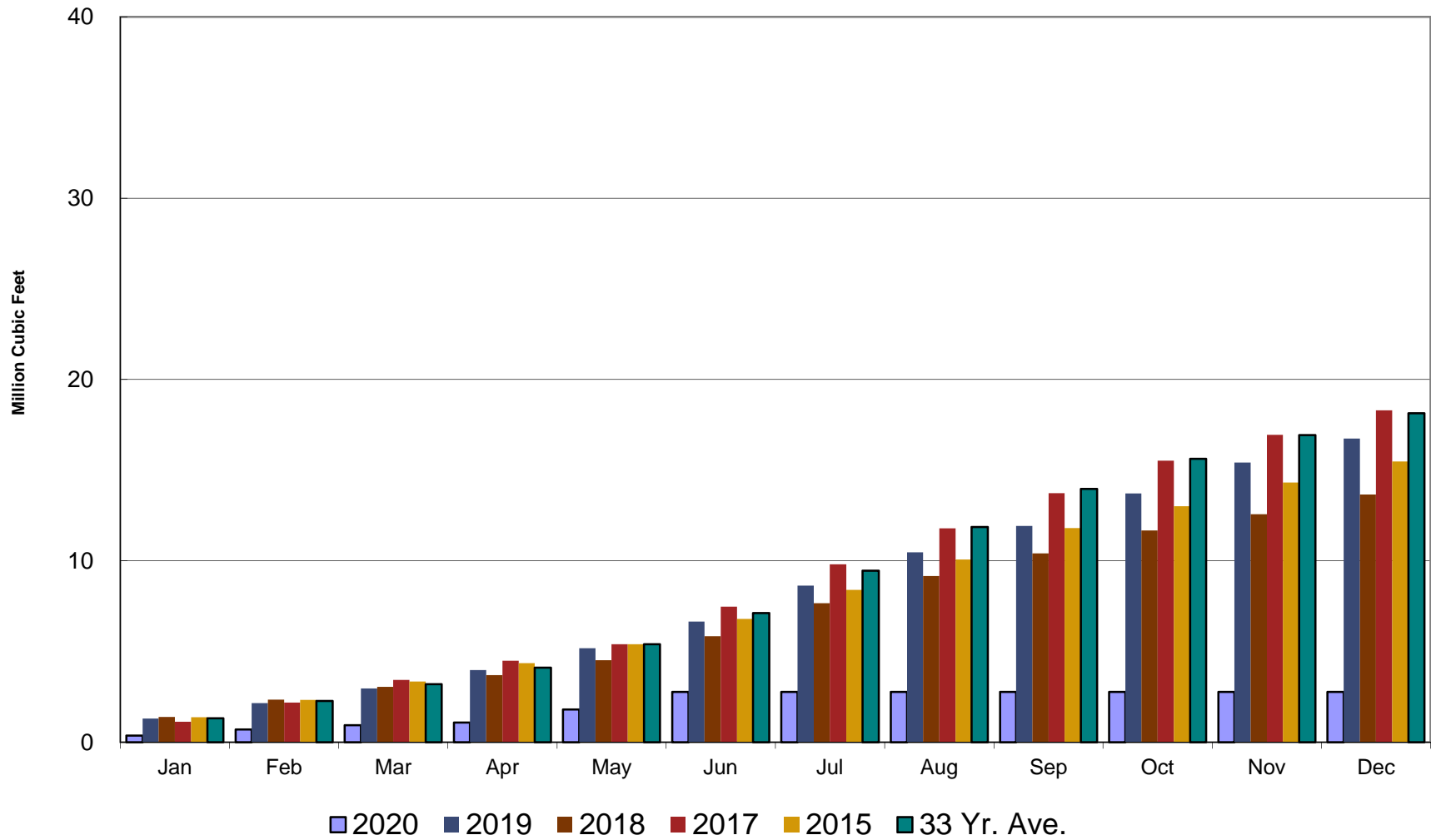
# Crestline Village Water District

## Purchased Water by Month



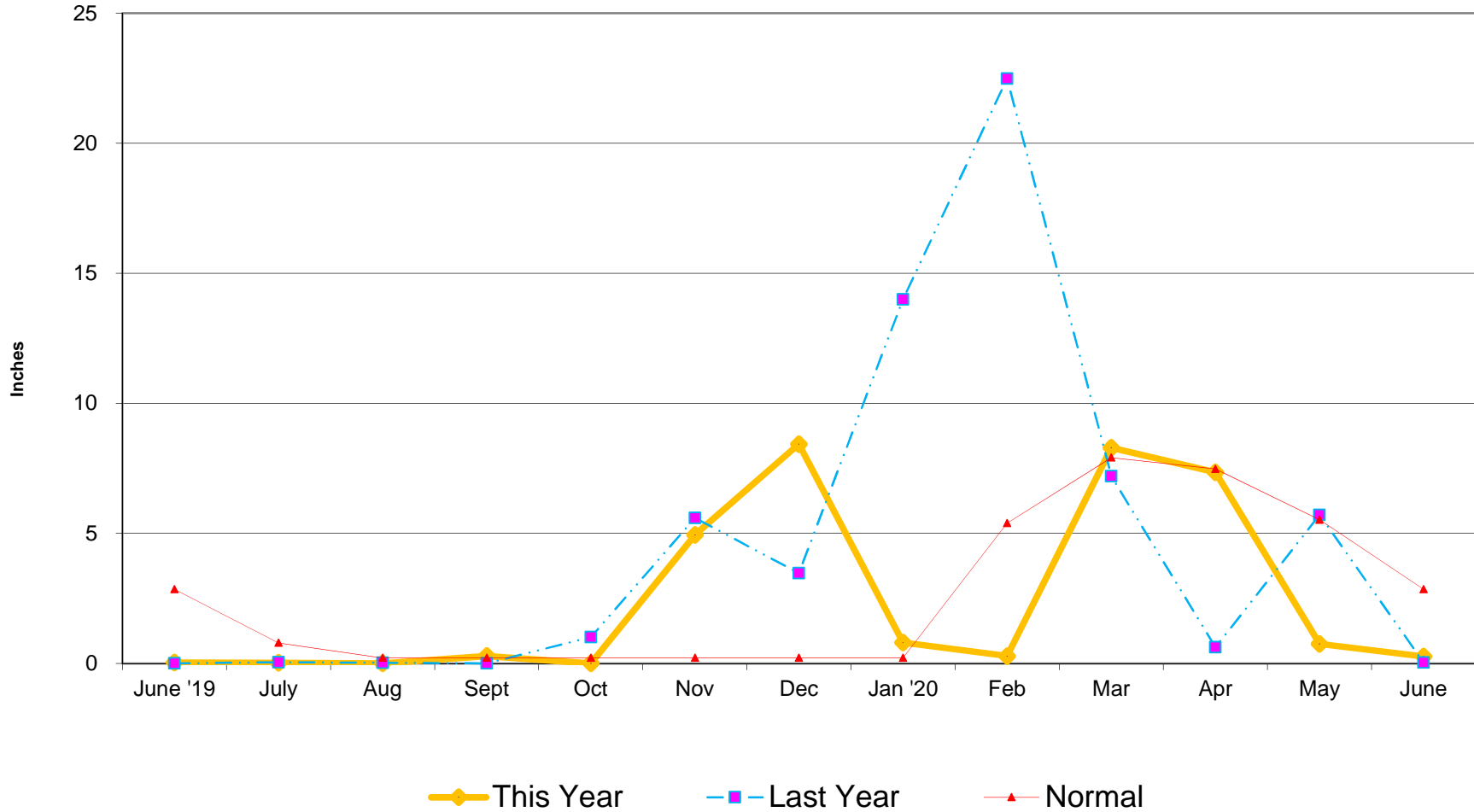
# Crestline Village Water District

## Purchased Water Cumulative



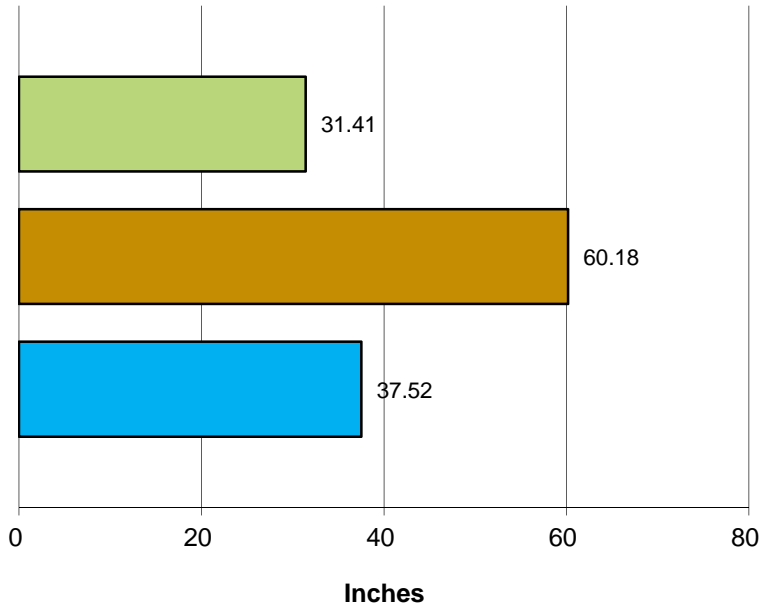
# Crestline Village Water District

## Rainfall - Last 13 Months



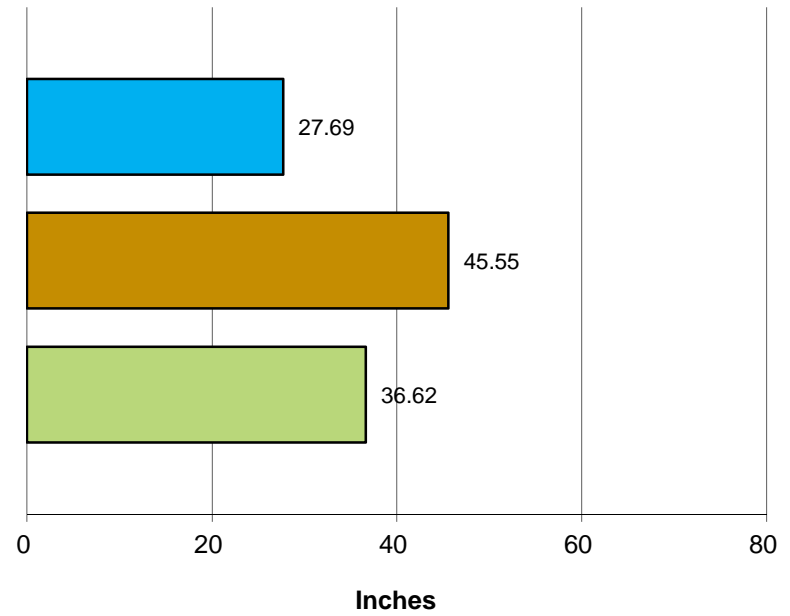
# Crestline Village Water District

**Total Rainfall  
July 1, 2019 to  
Beginning of Current Month**



■ This Year ■ Last Year ■ Normal

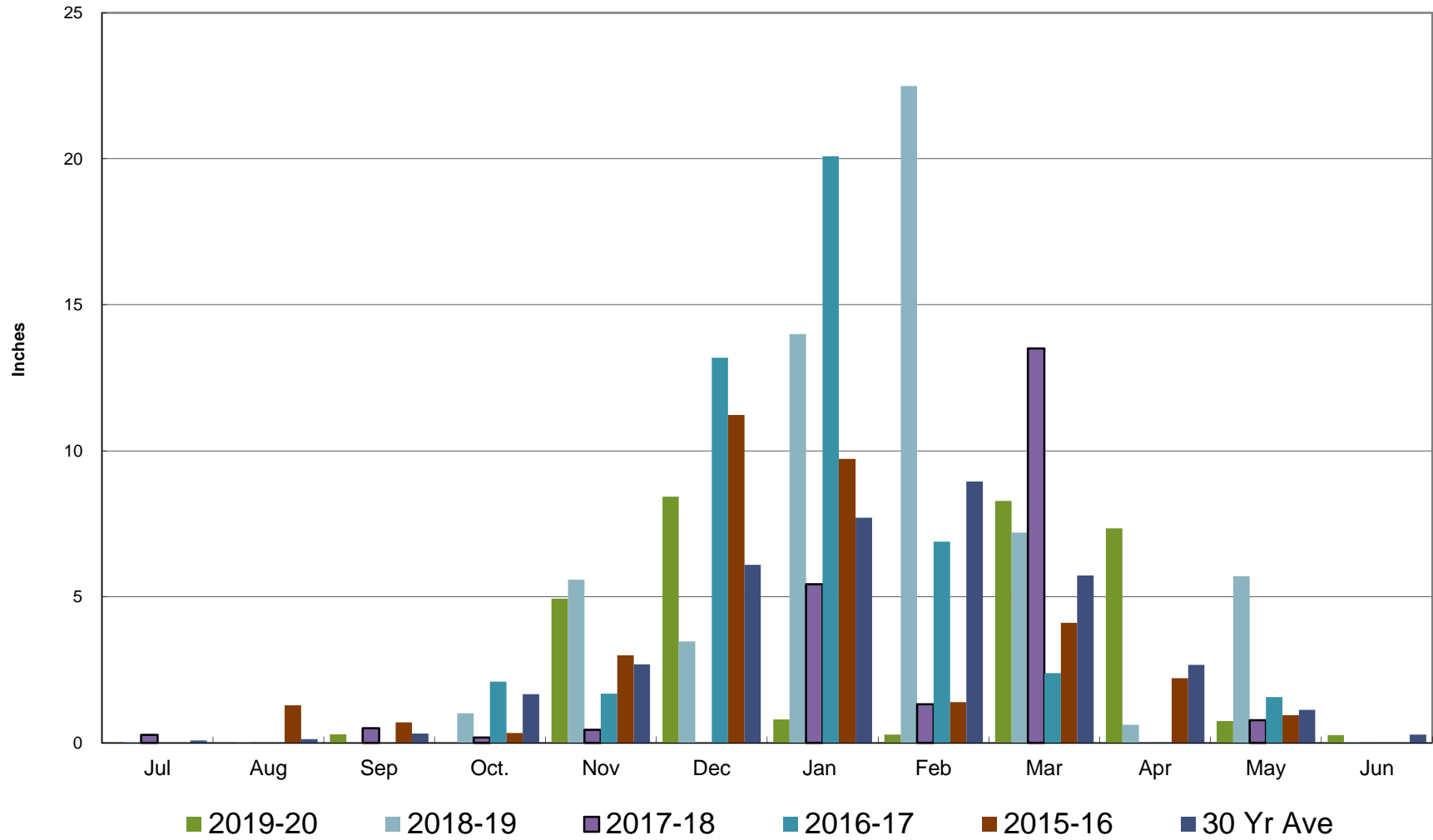
**Total Rainfall  
Last 12 Months**



■ This Year ■ Last Year ■ Normal

# Crestline Village Water District

## Rainfall by Month





# Crestline Village Water District

## Rainfall Cumulative

