

**Crestline Village Water District
Source of Supply Production Report
System Loss - Last 13 Months
In Cubic Feet**

07/10/15

	June	July	Aug	Sept	Oct	Nov	Dec	Jan '15	Feb	Mar	Apr	May	June	Total
Sources of Supply														
Wells	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	12,783,697
Purchased Water	1,919,117	2,235,695	1,814,132	1,703,475	1,510,400	1,281,686	1,085,776	1,365,576	964,211	1,002,740	1,012,206	1,046,592	1,406,645	18,348,251
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	3,055,959	3,280,038	2,697,952	2,790,013	2,445,038	2,121,373	1,945,089	2,256,757	1,799,144	2,196,050	2,088,319	2,106,520	2,349,696	31,131,948
Water Used **														
Metered Accounts														
Crestline Area	1,305,561	1,391,440	1,189,974	1,183,507	1,095,121	950,998	862,215	996,288	808,783	949,063	921,711	948,087	1,059,926	13,662,674
Lake Gregory Area	1,446,406	1,624,329	1,405,655	1,326,628	1,273,188	1,139,901	954,668	1,034,564	854,838	969,907	963,662	1,026,305	1,020,670	15,040,721
Change in Storage	24,026	61,310	33,081	(17,827)	(59,722)	18,650	(23,836)	36,242	(25,604)	(41,242)	36,728	(64,664)	58,023	35,165
Flushing, System & Other	18,939	17,739	16,439	18,774	15,794	14,439	14,773	16,779	14,539	20,228	16,799	16,313	15,442	216,997
Accounted for Water	2,794,932	3,094,818	2,645,149	2,511,082	2,324,381	2,123,988	1,807,820	2,083,873	1,652,556	1,897,956	1,938,900	1,926,041	2,154,061	28,955,557
System Loss (CF)	261,027	185,220	52,803	278,931	120,657	(2,615)	137,269	172,884	146,588	298,094	149,419	180,479	195,635	2,176,391
System Loss (%)	8.5%	5.6%	2.0%	10.0%	4.9%	-0.1%	7.1%	7.7%	8.1%	13.6%	7.2%	8.6%	8.3%	7.0%
System Loss (GPM)	43.7	31.0	9.5	45.3	20.2	(0.4)	24.6	29.0	27.2	48.4	25.9	29.3	33.9	31.0
Month to Month Averaging ***														
System Loss (CF)	130,514	223,124	119,012	165,867	199,794	59,021	67,327	155,077	159,736	222,341	223,756	164,949	188,057	2,078,575
System Loss (%)	4.3%	7.1%	3.8%	6.0%	7.5%	2.4%	3.5%	7.4%	7.9%	10.9%	10.4%	7.9%	8.4%	6.7%
System Loss (GPM)	21.9	37.4	20.2	27.4	32.7	9.9	12.1	26.8	28.1	37.8	37.1	27.6	31.6	29.6
Estimated Uses														
Known leaks - Est. loss	8,807	4,251	1,444	5,251	5,791	963	5,063	75	1,155	1,810	5,824	433	12,096	52,963
Total Estimated Uses	8,807	4,251	1,444	5,251	5,791	963	5,063	75	1,155	1,810	5,824	433	12,096	52,963
Unaccounted for Water (CF)	252,220	180,969	51,359	273,680	114,866	(3,578)	132,206	172,809	145,433	296,284	143,595	180,046	183,539	2,123,427
Unaccounted For (%)	8.3%	5.5%	1.9%	9.8%	4.7%	-0.2%	6.8%	7.7%	8.1%	13.5%	6.9%	8.6%	7.8%	6.8%
Unaccounted For (GPM)	42.3	30.3	9.2	44.4	19.2	(0.6)	23.7	29.0	27.0	48.1	24.9	29.2	31.8	30.2
Number of Days in Period	31	31	29	32	31	31	29	31	28	32	30	32	30	365

NOTES:

Estimated - Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.

* - Currently there are no Adjustments to Wells being made.

** - Water Used - Metered Accounts is adjusted to the time period in Total Water Supplied

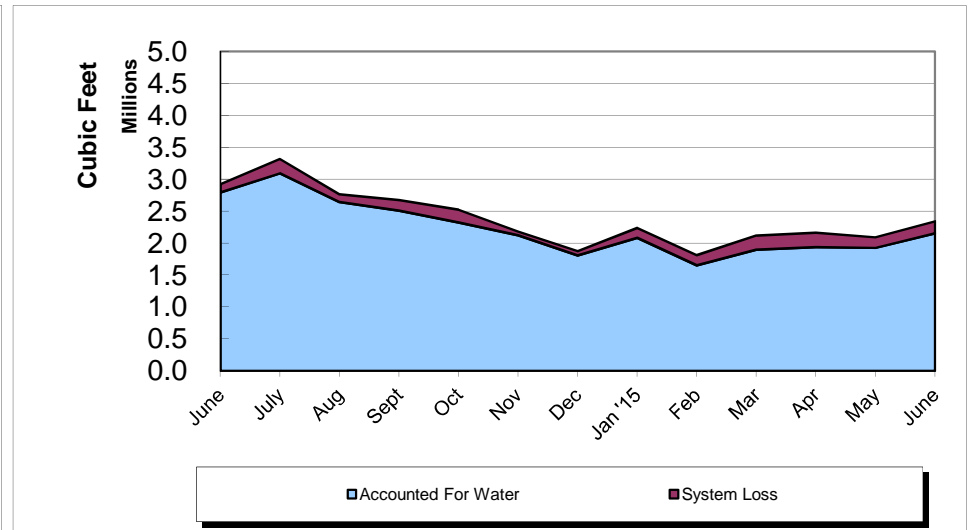
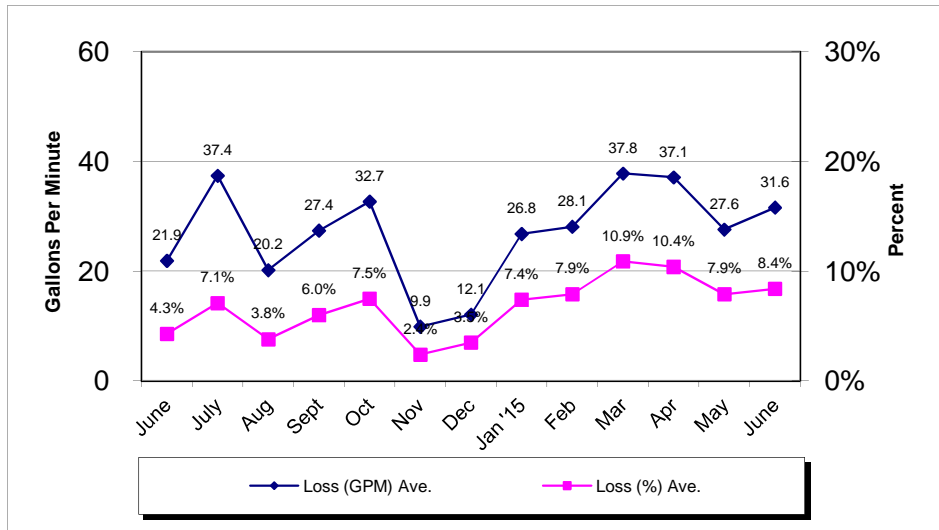
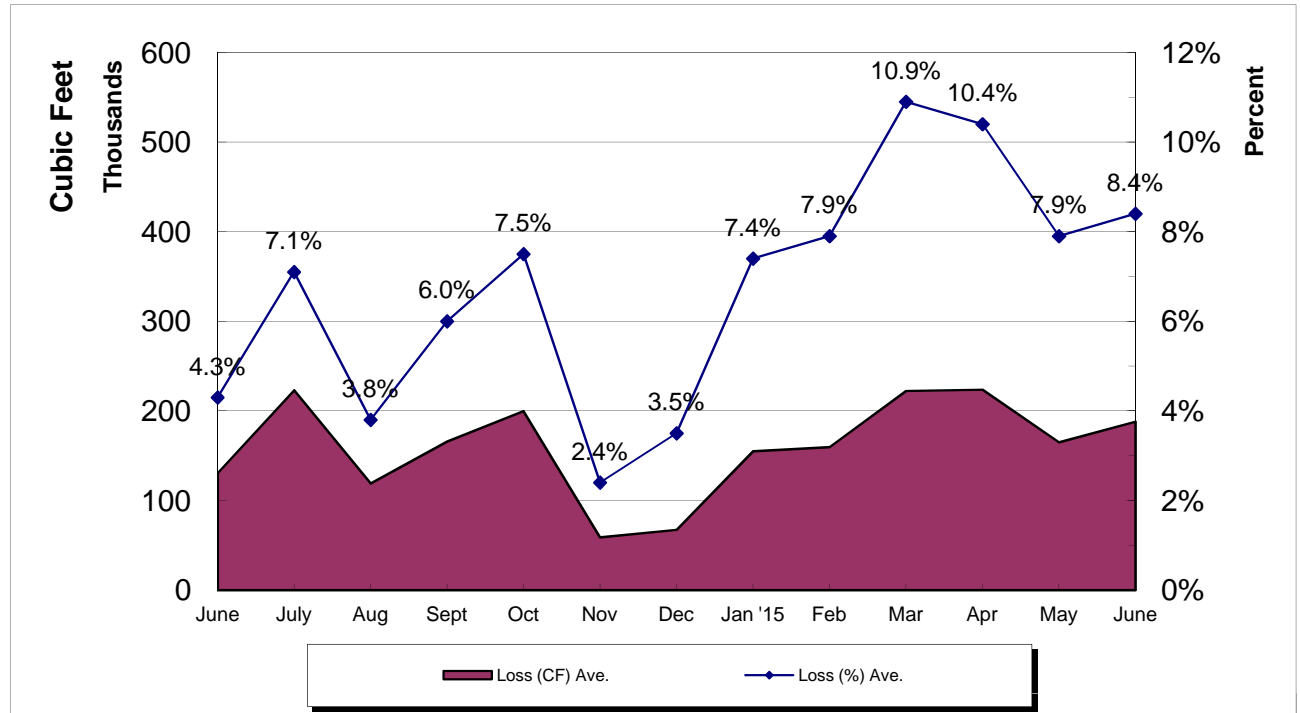
*** - Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

System Loss Costs	This Month	Average
Cost of System Loss:	\$4,965	\$4,221
Cost of 5% System Loss:	3,102	3,161
Amount above (below) 5% System Loss	\$1,863	\$1,060
Note: Cost is calculated at highest cost (CLAWA Rate: \$2.64/100 c.f.)		

Crestline Village Water District

System Loss Last 13 Months

With Month to Month Averaging



Crestline Village Water District
System Report on: 06/30/15

For Month of: June 2015

Water Storage (Gal)	Capacity	Gallons/ Foot	Level (FT)	Current Storage	% of Capacity
Beacon I & II	385,354	16,754	18.60	311,624	80.87%
Saxon	337,674	14,681	16.50	242,237	71.74%
Pinecrest I & II	2,063,492	54,302	32.80	1,781,106	86.32%
Zurich	380,500	16,910	20.30	343,273	90.22%
Lakeview	1,230,212	27,959	38.40	1,073,626	87.27%
Old Mill	705,900	27,150	22.90	621,735	88.08%
Barn	444,443	19,753	17.80	351,603	79.11%
Wilson	983,681	33,920	24.60	834,432	84.83%
Chillon	337,674	14,681	17.70	259,854	76.95%
Brookside	748,067	28,772	17.60	506,387	67.69%
Chamois	1,026,532	39,482	22.70	896,241	87.31%
Total	8,643,529		249.90	7,222,118	83.56%

WELLS	Production M-T-D (Cubic Feet)	Status
Altdorf	55,514	On
Pioneer-2	38,646	On
Pioneer-1	27,345	On
Old Mill Springs	14,520	On
Maple Springs	8,425	On
Willow Springs	310	Off
Brookside Springs	7,880	On
Hillside Springs	5,970	On
Pinecrest 1 & 2	14,220	On
Pinecrest Vertical	121,800	On
Cypress Vertical	83,080	On
Anderson Vertical	54,200	Off
Wilson Springs 1 & 2	70,981	On
Wilson Vertical	113,100	On
Felsen Vertical	162,870	On
Horst	36,700	On
Jewel 64	65,280	On
Cathcart	15,800	On
Bergschrund	7,611	On
Chamois	0	Off
Chamois Vertical	34,690	On
	0	0
	0	0
	0	0
Lewter	4,109	On
Total	943,051	

C.L.A.W.A.	FLOWS - GPM				Production M-T-D (Cubic Feet)
	Timed	Requested	Variance	% Variance	
CF - Crestline	70	70	0	0.00%	303,209
Mile High 2"	40	40	0	0.00%	182,741
Mile High 4"	0	0	0	0.00%	0
Pinecrest 2"	0	0	0	0.00%	89,813
Pinecrest 4"	150	150	0	0.00%	713,369
Lake Drive 2"	0	0	0	0.00%	0
Lake Drive 4"	0	0	0	0.00%	58,155
Camp Seely	0	0	0	0.00%	59,358
Total	260	260	0	0.00%	1,406,645

June Purchases	GPM	Cubic Feet	Wells	GPM	Cubic Feet
Last Year M-T-D:	321.6	1,795,457		190.5	1,063,540
Actual M-T-D:	252.0	1,406,645		168.9	943,051
Over/(Under) Last Year:	(69.6)	(388,812.0)		(21.6)	(120,489.0)

Total	GPM	Cubic Feet
Last Year M-T-D:	512.1	2,858,997
Actual M-T-D:	420.9	2,349,696
Over/(Under) Last Year:	(91.2)	(509,301.0)

Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months

07/17/15

<u>Source Name</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January '15</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Last 12 Months</u>	<u>13 Months</u>
Division 10															
Altdorf	66,498	65,108	59,679	64,427	61,843	60,998	62,013	61,686	52,584	65,113	59,329	62,534	55,514	730,828	797,326
Pioneer #2	48,578	47,425	43,959	47,717	45,813	44,633	41,726	43,660	37,542	45,747	39,207	43,330	38,646	519,405	567,983
Pioneer #1	40,081	37,655	33,243	35,677	33,762	32,630	46,662	37,187	30,585	37,474	30,898	31,038	27,345	414,156	454,237
Old Mill Springs	23,470	19,900	17,250	17,800	16,620	16,590	16,320	15,900	14,360	18,050	15,260	15,320	14,520	197,890	221,360
Maple Springs	34,328	32,422	28,737	29,337	27,505	24,018	25,369	19,959	15,990	15,431	14,846	9,536	8,425	251,575	285,903
Willow Springs	11,140	8,810	7,520	4,790	3,760	3,030	3,860	3,350	2,640	3,140	1,950	1,080	310	44,240	55,380
Brookside Springs	16,340	13,970	8,100	9,350	8,930	8,150	11,000	9,710	7,960	10,150	8,710	9,350	7,880	113,260	129,600
Hillside Springs	10,460	10,210	8,910	9,510	8,550	8,100	7,210	7,670	6,350	7,580	6,750	6,930	5,970	93,740	104,200
Pinecrest	32,430	29,810	25,650	25,920	22,760	19,020	21,720	21,970	16,500	17,370	16,810	17,240	14,220	248,990	281,420
Pinecrest Vertical	52,160	50,410	48,290	48,590	1,620	0	0	0	43,070	222,090	177,100	171,630	121,800	884,600	936,760
Cypress Vertical	91,570	90,890	84,810	92,890	89,030	89,140	65,690	87,820	78,370	87,680	85,390	91,520	83,080	1,026,310	1,117,880
Anderson Vertical	64,300	60,700	55,300	79,200	33,400	31,800	29,100	65,200	23,000	56,100	83,500	23,700	54,200	595,200	659,500
Division 10 Totals	491,355	467,310	421,448	465,208	353,593	338,109	330,670	374,112	328,951	585,925	539,750	483,208	431,910	5,120,194	5,611,549
Division 20															
Wilson Springs #1 & 2	108,286	104,535	97,023	100,706	97,356	95,251	85,172	72,451	80,158	90,102	80,236	83,274	70,981	1,057,245	1,165,531
Wilson Vertical	152,200	135,100	76,400	123,300	147,300	78,900	94,400	74,500	106,300	130,200	123,000	127,300	113,100	1,329,800	1,482,000
Felsen Vertical	183,340	168,100	90,430	188,450	138,940	134,540	169,620	181,970	157,320	189,000	157,720	179,070	162,870	1,918,030	2,101,370
Horst	56,900	54,600	49,000	51,900	48,300	46,300	42,100	44,200	37,600	45,100	40,000	41,500	36,700	537,300	594,200
Jewell No. 64	67,618	37,326	73,351	75,752	72,530	72,576	69,431	71,974	62,578	78,239	68,198	75,214	65,280	822,449	890,067
Cathcart	21,200	20,700	18,700	20,800	20,000	18,900	17,200	18,300	15,600	19,100	17,100	17,900	15,800	220,100	241,300
Bergschrund	10,662	12,099	15,691	15,053	13,174	12,095	10,606	10,959	9,140	10,675	9,354	9,266	7,611	135,723	146,385
Chamois	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chamois Vertical	40,410	39,920	37,350	40,720	38,970	38,600	35,880	38,290	33,380	40,240	36,480	38,590	34,690	453,110	493,520
Valle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chillon 64 (stand-by)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewter	4,871	4,653	4,427	4,649	4,475	4,416	4,234	4,425	3,906	4,729	4,275	4,606	4,109	52,904	57,775
Division 20 Totals	645,487	577,033	462,372	621,330	581,045	501,578	528,643	517,069	505,982	607,385	536,363	576,720	511,141	6,526,661	7,172,148
Total District Sources	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	11,646,855	12,783,697
C.L.A.W.A.															
Crest Forest 6"	392,513	434,091	337,567	361,631	361,631	301,872	279,813	351,471	259,893	316,711	289,037	330,615	303,209	3,927,541	4,320,054
Mile High Park 2"	0	0	0	0	0	232,487	163,717	173,864	156,243	191,644	217,607	168,209	182,741	1,486,512	1,486,512
Mile High Park 4"	230,749	273,128	249,198	269,251	269,251	0	33,289	0	0	0	0	0	0	1,094,117	1,324,866
Pinecrest 2"	0	0	0	0	0	0	0	0	1,283	0	46,471	506,324	89,813	643,891	643,891
Pinecrest 4"	1,214,973	1,358,690	1,190,909	1,031,417	1,031,417	716,578	579,679	822,995	523,396	473,529	416,711	0	713,369	8,858,690	10,073,663
Lake Drive 2"	0	0	94	0	0	0	0	0	0	0	0	0	0	94	94
Lake Drive 4"	0	93,583	0	0	0	0	0	0	0	401	0	0	58,155	152,139	152,139
Camp Seely	80,882	76,203	36,364	41,176	41,176	30,749	29,278	17,246	23,396	20,455	42,380	41,444	59,358	459,225	540,107
C.L.A.W.A. Totals	1,919,117	2,235,695	1,814,132	1,703,475	1,703,475	1,281,686	1,085,776	1,365,576	964,211	1,002,740	1,012,206	1,046,592	1,406,645	16,622,209	18,541,326
Grand Totals	3,055,959	3,280,038	2,697,952	2,790,013	2,638,113	2,121,373	1,945,089	2,256,757	1,799,144	2,196,050	2,088,319	2,106,520	2,349,696	28,269,064	31,325,023

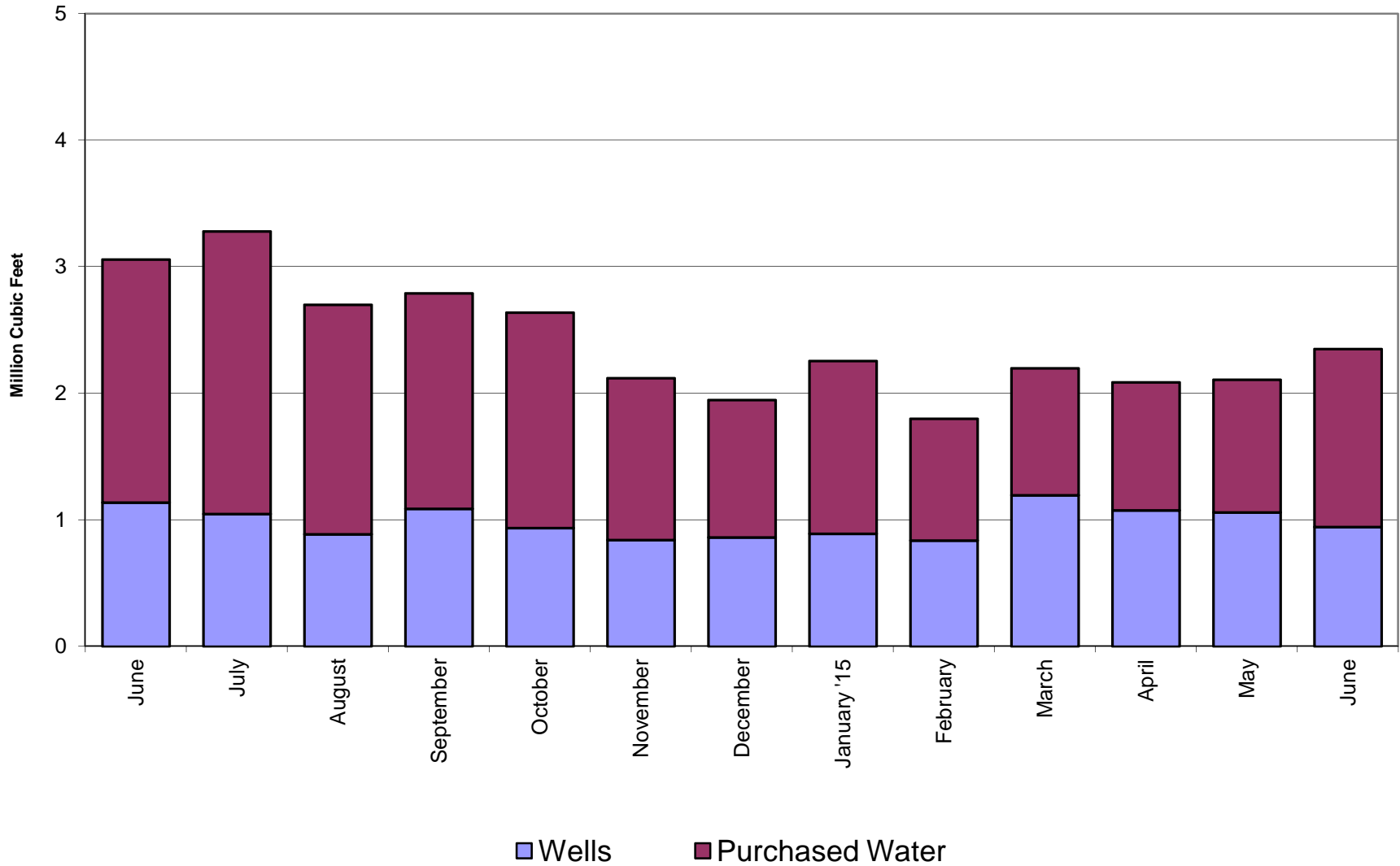
**Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months**

07/17/15

<u>Source Name</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January '15</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Last 12 Months</u>	<u>13 Months</u>
District Sources															
Division 10	491,355	467,310	421,448	465,208	353,593	338,109	330,670	374,112	328,951	585,925	539,750	483,208	431,910	5,120,194	5,611,549
Division 20	645,487	577,033	462,372	621,330	581,045	501,578	528,643	517,069	505,982	607,385	536,363	576,720	511,141	6,526,661	7,172,148
Total	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	11,646,855	12,783,697
Division 10	43.22%	44.75%	47.68%	42.82%	37.83%	40.27%	38.48%	41.98%	39.40%	49.10%	50.16%	45.59%	45.80%	43.96%	43.90%
Division 20	56.78%	55.25%	52.32%	57.18%	62.17%	59.73%	61.52%	58.02%	60.60%	50.90%	49.84%	54.41%	54.20%	56.04%	56.10%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
All Sources															
District Sources	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	11,646,855	12,783,697
C.L.A.W.A.	1,919,117	2,235,695	1,814,132	1,703,475	1,703,475	1,281,686	1,085,776	1,365,576	964,211	1,002,740	1,012,206	1,046,592	1,406,645	16,622,209	18,541,326
Total Sources	3,055,959	3,280,038	2,697,952	2,790,013	2,638,113	2,121,373	1,945,089	2,256,757	1,799,144	2,196,050	2,088,319	2,106,520	2,349,696	28,269,064	31,325,023
District Sources	37.20%	31.84%	32.76%	38.94%	35.43%	39.58%	44.18%	39.49%	46.41%	54.34%	51.53%	50.32%	40.14%	41.20%	40.81%
C.L.A.W.A.	62.80%	68.16%	67.24%	61.06%	64.57%	60.42%	55.82%	60.51%	53.59%	45.66%	48.47%	49.68%	59.86%	58.80%	59.19%
Total Sources	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

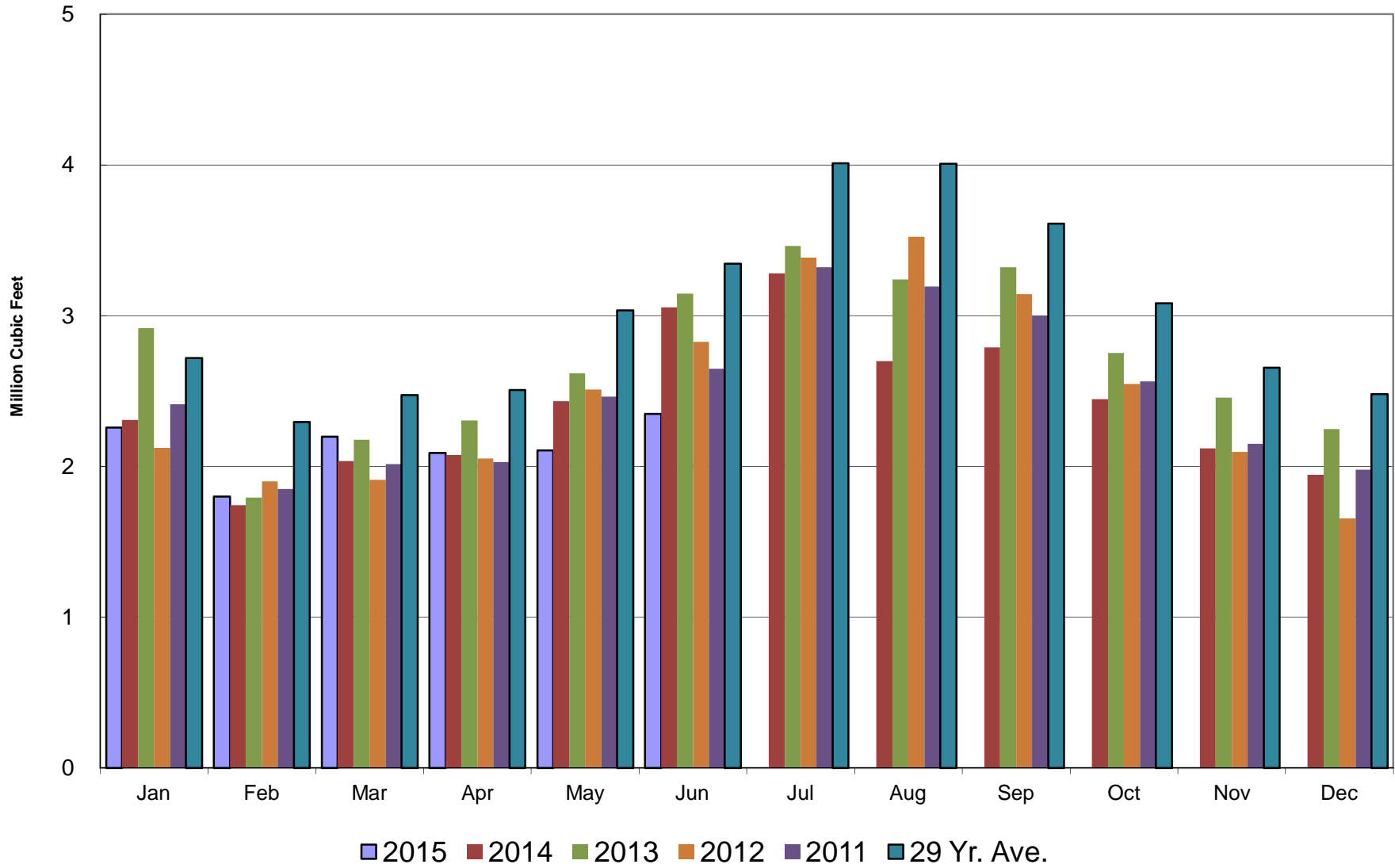
Crestline Village Water District

Water Sources - Last 13 Months



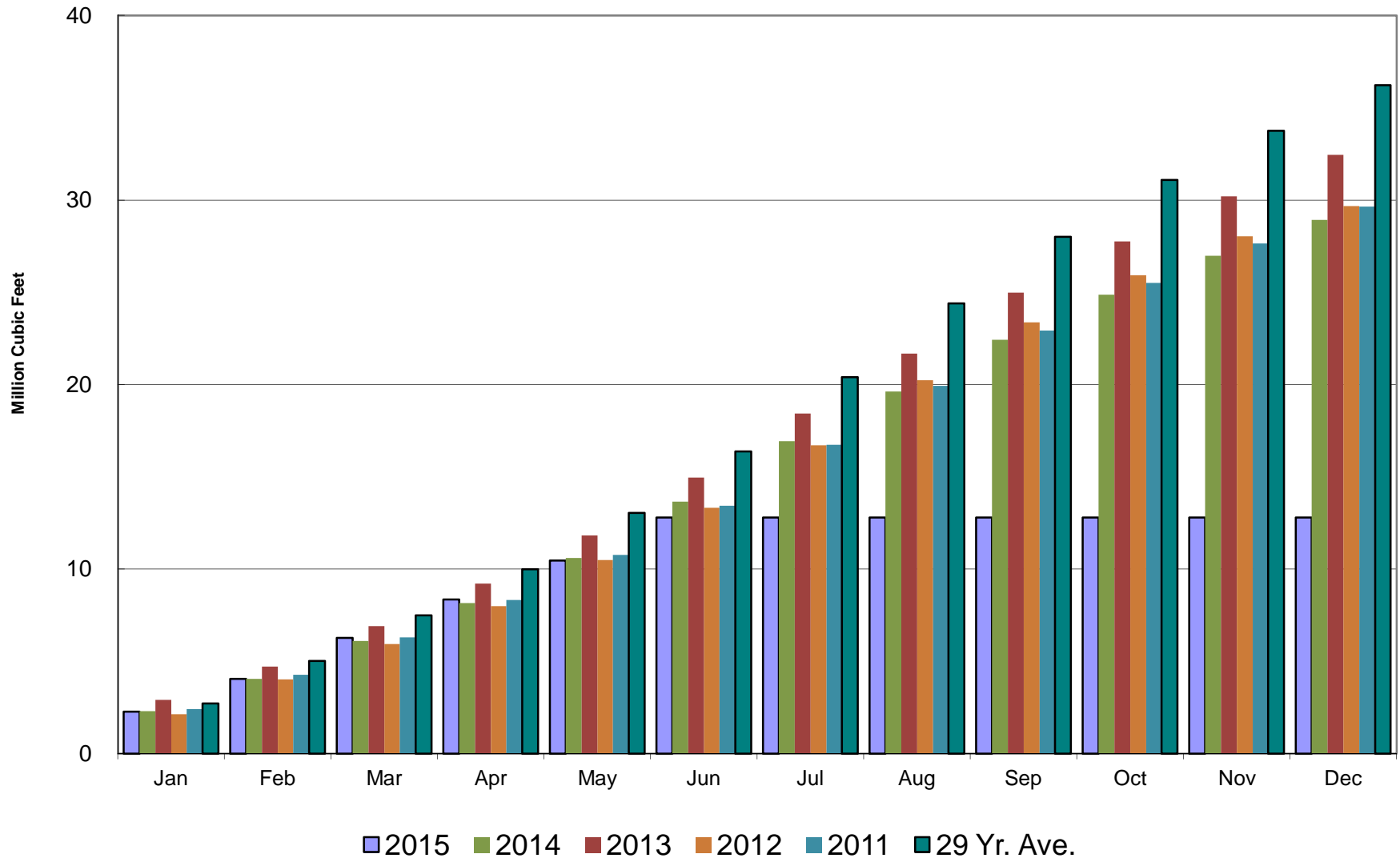
Crestline Village Water District

Total Production by Month



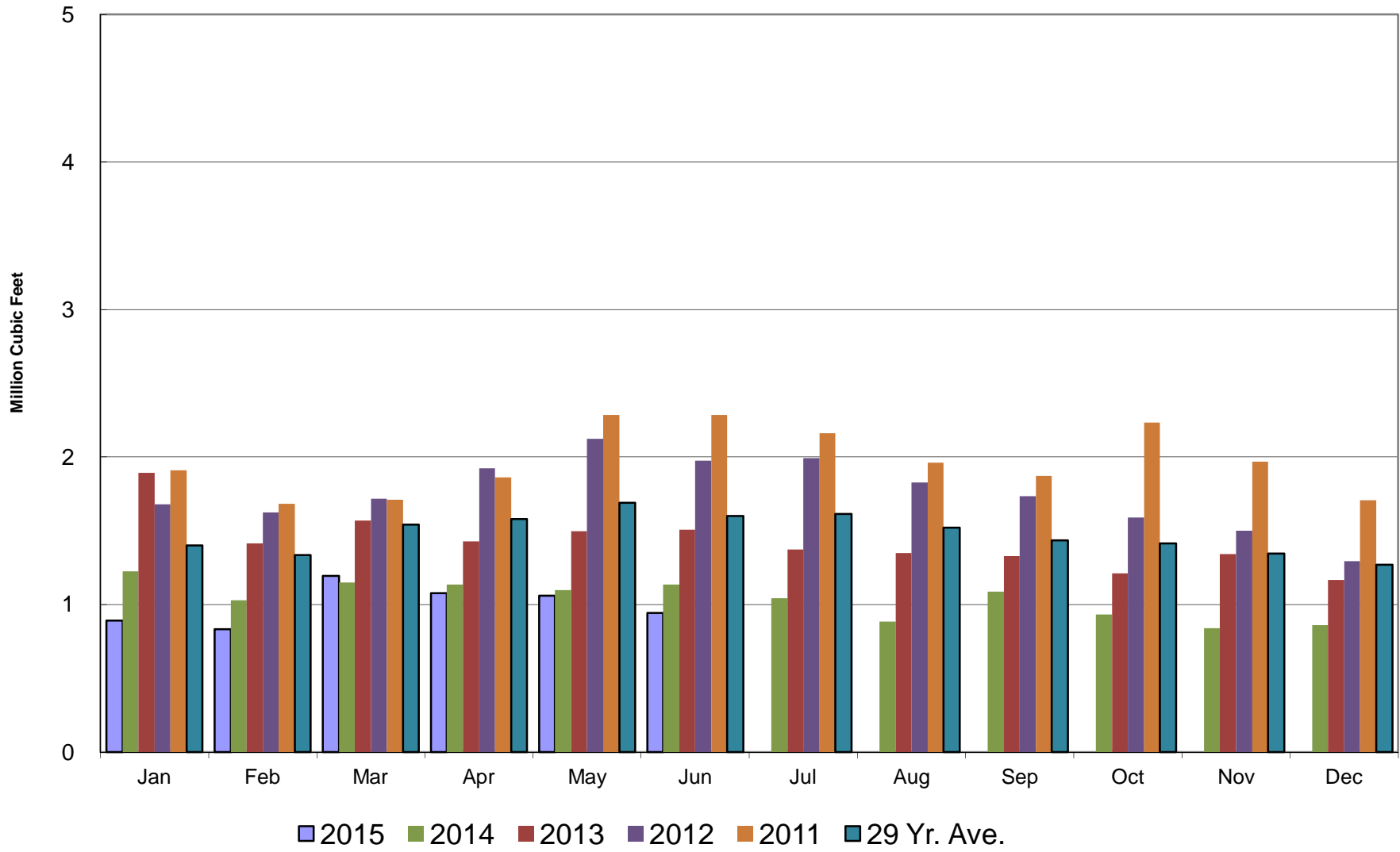
Crestline Village Water District

Total Production Cumulative



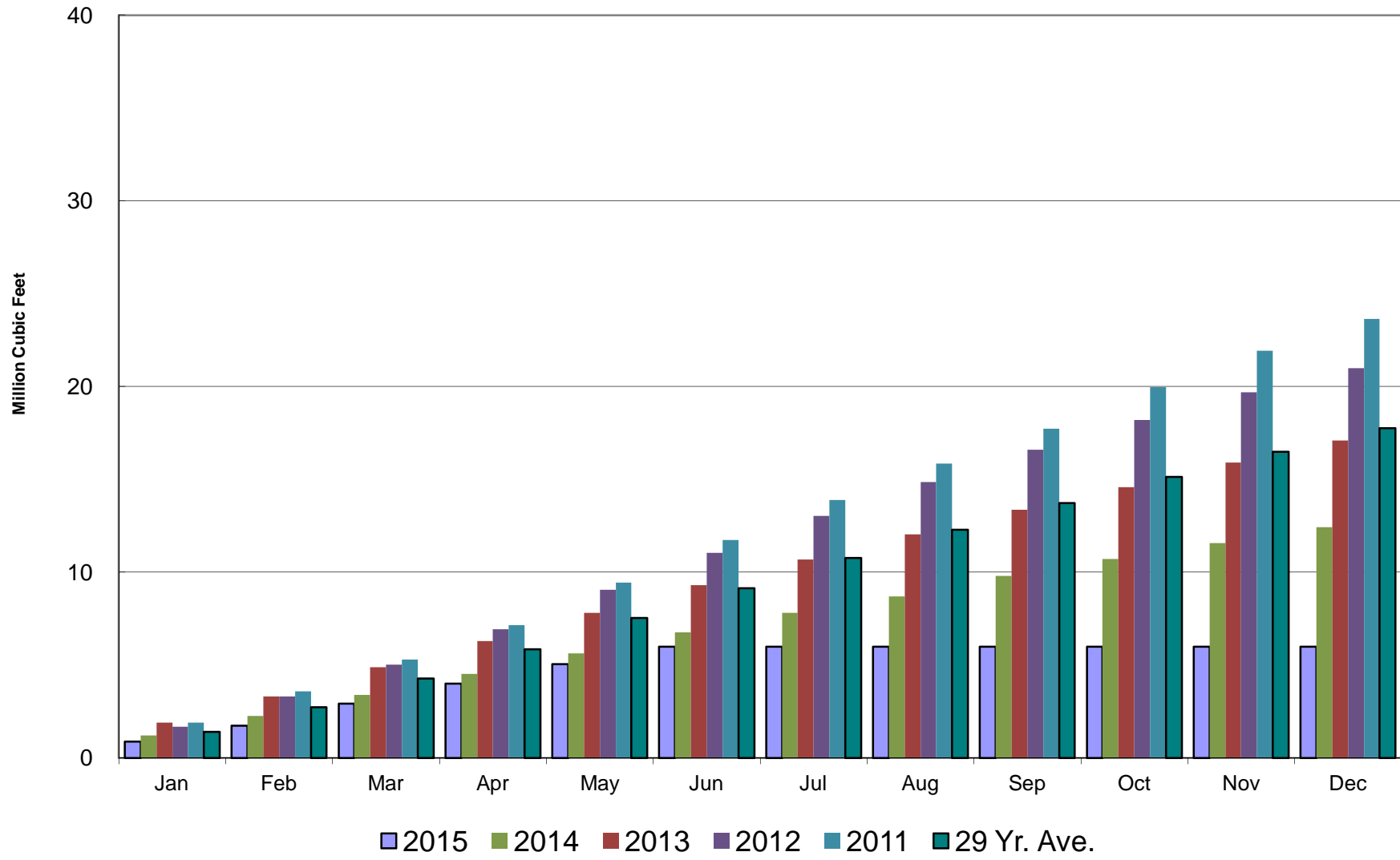
Crestline Village Water District

Well Production by Month



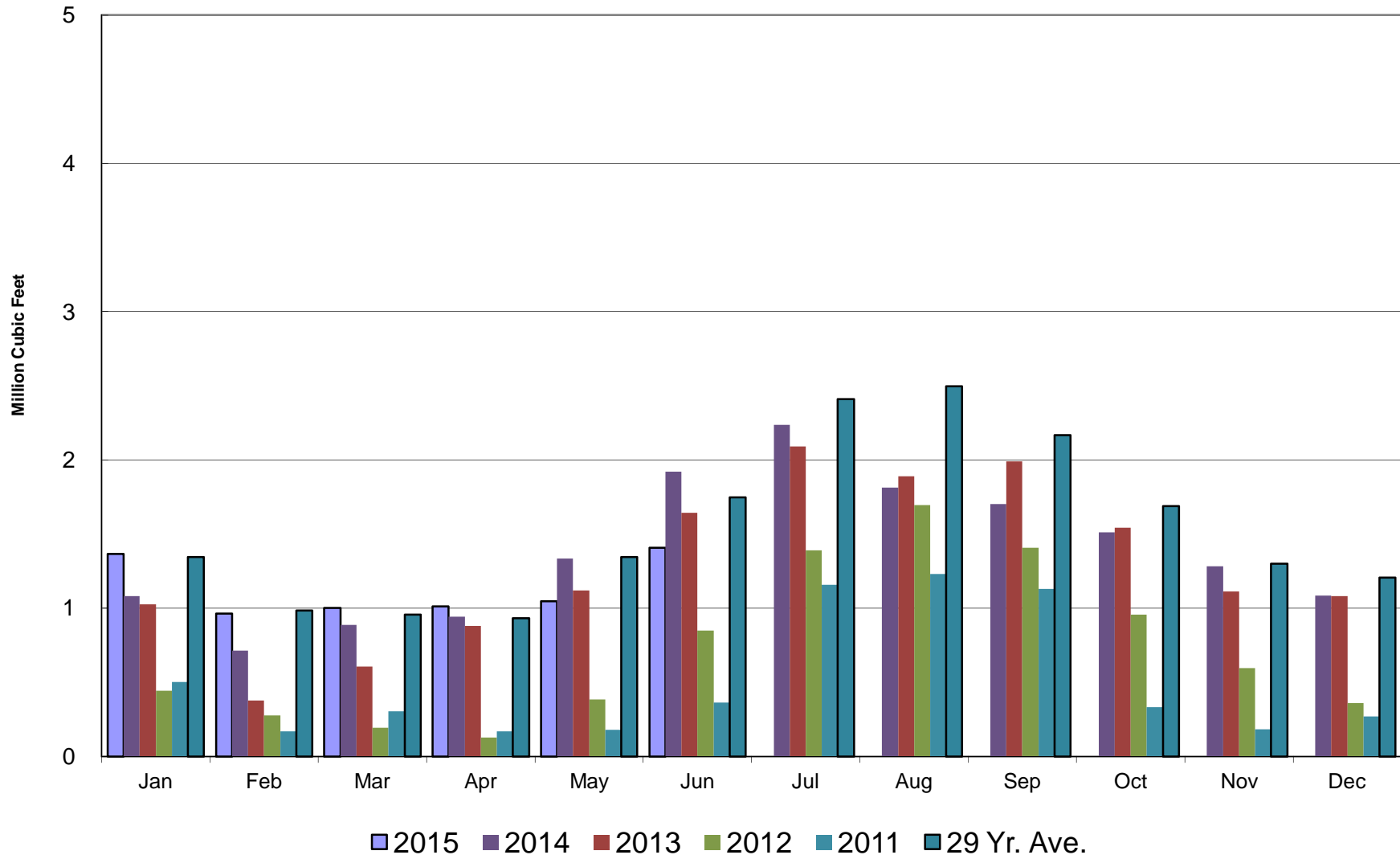
Crestline Village Water District

Well Production Cumulative



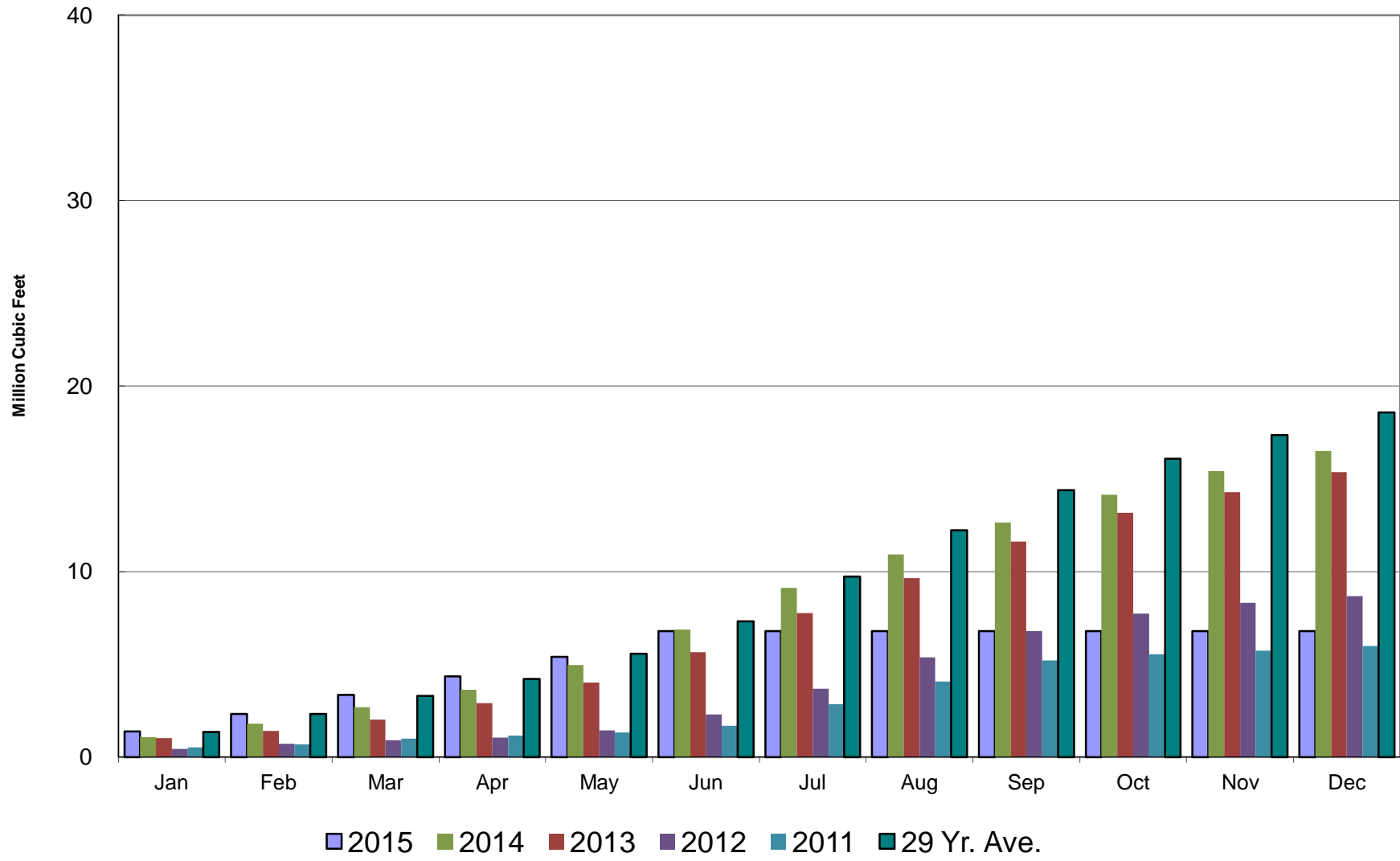
Crestline Village Water District

Purchased Water by Month



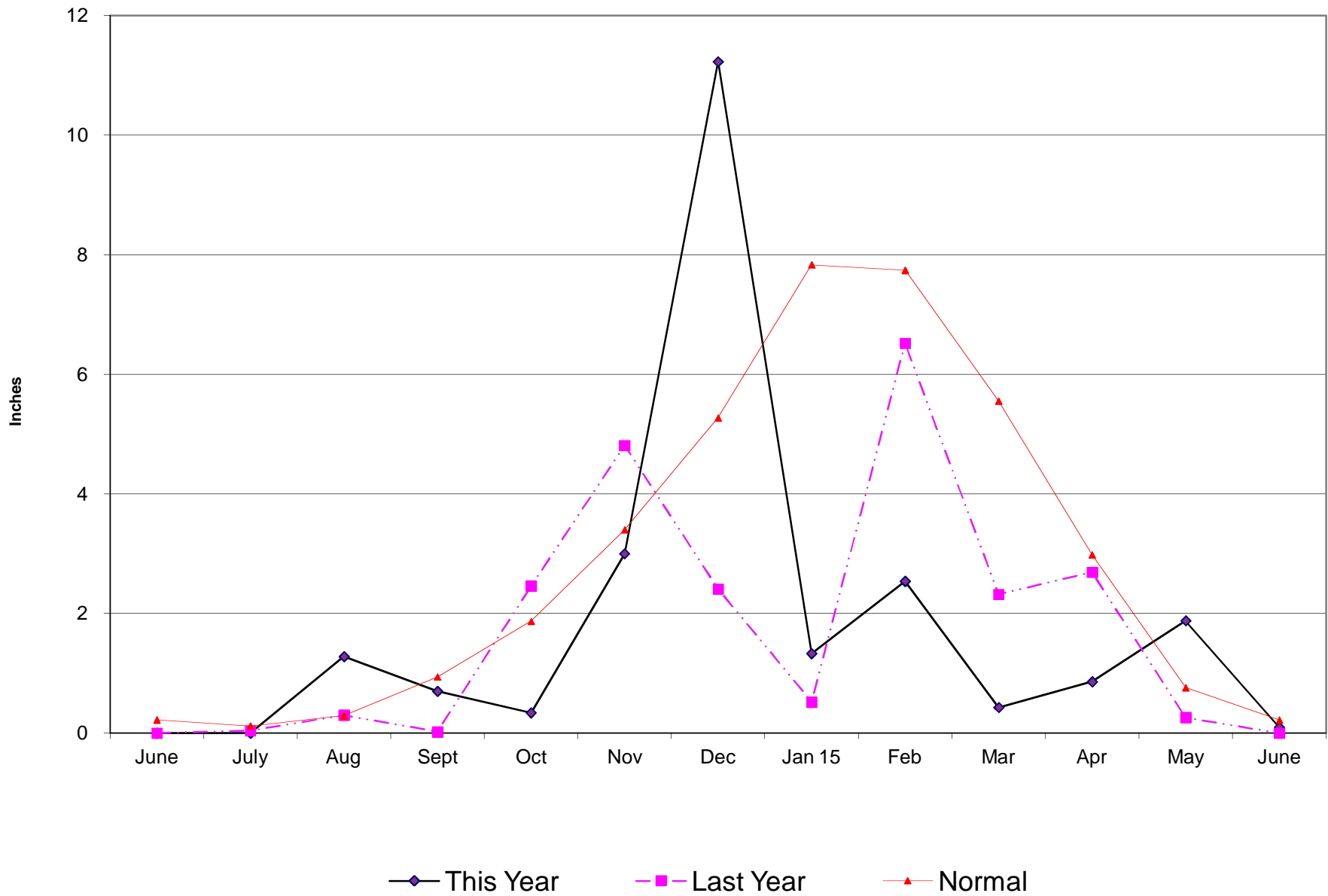
Crestline Village Water District

Purchased Water Cumulative



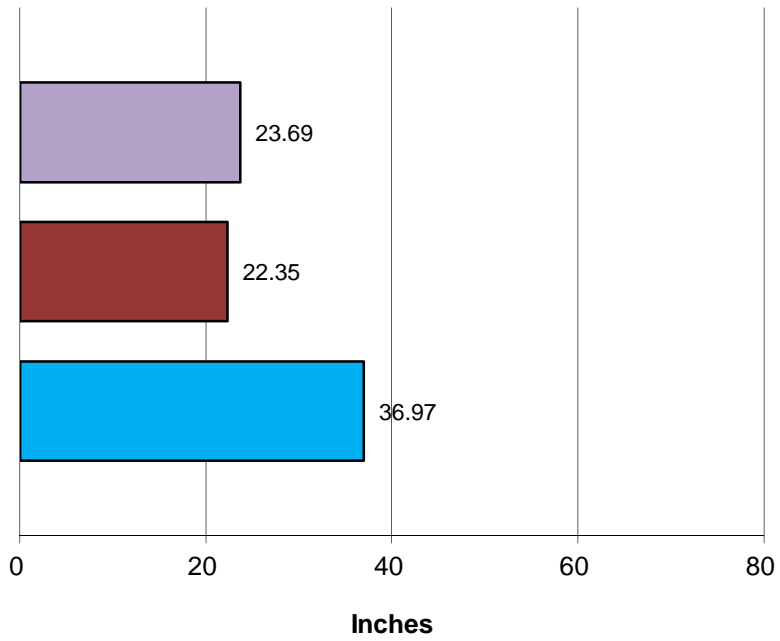
Crestline Village Water District

Rainfall - Last 13 Months



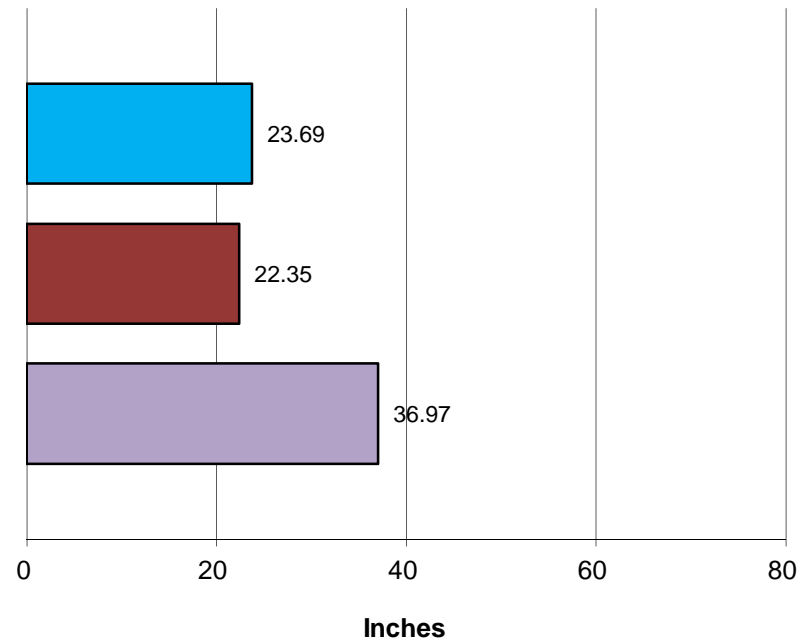
Crestline Village Water District

Total Rainfall July 1, 2014 to Beginning of Current Month



■ This Year ■ Last Year ■ Normal

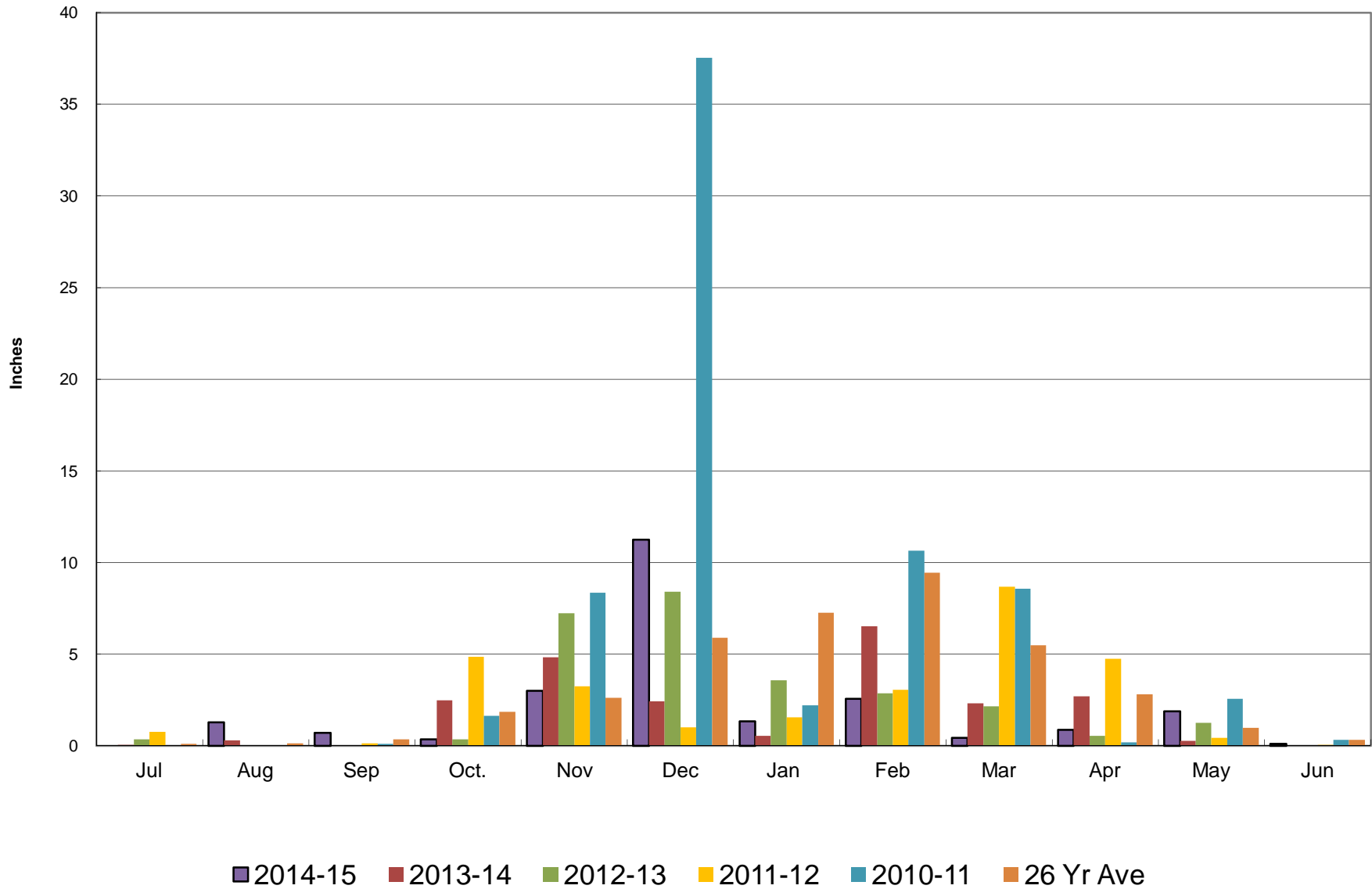
Total Rainfall Last 12 Months



■ This Year ■ Last Year ■ Normal

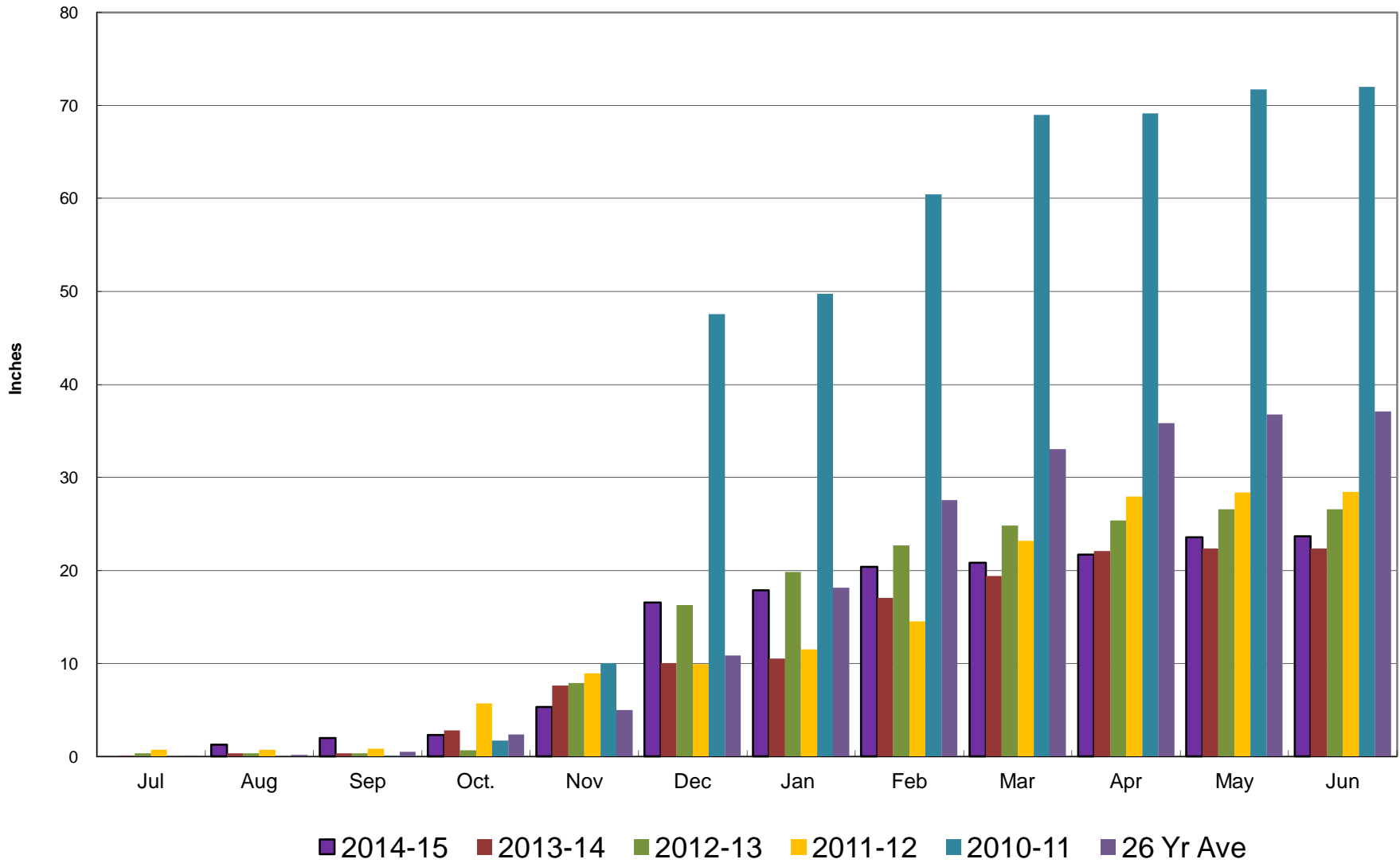
Crestline Village Water District

Rainfall by Month



Crestline Village Water District

Rainfall Cumulative



Crestline Village Water District
Change in Water Production - Cubic Feet
2013 to 2015

2015 Production	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Wells	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	0	0	0	0	0	0	5,998,516
CLAWA	1,365,576	964,211	1,002,740	1,012,206	1,046,592	1,406,645	0	0	0	0	0	0	6,797,970
Total	2,256,757	1,799,144	2,196,050	2,088,319	2,106,520	2,349,696	0	0	0	0	0	0	12,796,486

2015 Cumulative													
Wells	891,181	1,726,114	2,919,424	3,995,537	5,055,465	5,998,516	5,998,516	5,998,516	5,998,516	5,998,516	5,998,516	5,998,516	
CLAWA	1,365,576	2,329,787	3,332,527	4,344,733	5,391,325	6,797,970	6,797,970	6,797,970	6,797,970	6,797,970	6,797,970	6,797,970	
Total	2,256,757	4,055,901	6,251,951	8,340,270	10,446,790	12,796,486	12,796,486	12,796,486	12,796,486	12,796,486	12,796,486	12,796,486	

2013 Production													
Wells	1,892,667	1,416,423	1,570,947	1,427,183	1,498,424	1,506,235	1,372,567	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	17,088,411
CLAWA	1,026,069	378,743	606,417	878,490	1,119,532	1,641,898	2,091,243	1,889,105	1,991,017	1,541,056	1,111,284	1,081,043	15,355,897
Total	2,918,736	1,795,166	2,177,364	2,305,673	2,617,956	3,148,133	3,463,810	3,239,392	3,321,199	2,751,984	2,455,545	2,249,350	32,444,308

2013 Cumulative													
Wells	1,892,667	3,309,090	4,880,037	6,307,220	7,805,644	9,311,879	10,684,446	12,034,733	13,364,915	14,575,843	15,920,104	17,088,411	
CLAWA	1,026,069	1,404,812	2,011,229	2,889,719	4,009,251	5,651,149	7,742,392	9,631,497	11,622,514	13,163,570	14,274,854	15,355,897	
Total	2,918,736	4,713,902	6,891,266	9,196,939	11,814,895	14,963,028	18,426,838	21,666,230	24,987,429	27,739,413	30,194,958	32,444,308	

Change in Production													
Wells	(1,001,486)	(581,490)	(377,637)	(351,070)	(438,496)	(563,184)							
CLAWA	339,507	585,468	396,323	133,716	(72,940)	(235,253)							
Total	(661,979)	3,978	18,686	(217,354)	(511,436)	(798,437)							
Total (AF)	(15.20)	0.09	0.43	(4.99)	(11.74)	(18.33)							

% Change													
Wells	-52.91%	-41.05%	-24.04%	-24.60%	-29.26%	-37.39%							
CLAWA	33.09%	154.58%	65.35%	15.22%	-6.52%	-14.33%							
Total	-22.68%	0.22%	0.86%	-9.43%	-19.54%	-25.36%							

Cummulative Change													
Wells	(1,001,486)	(1,582,976)	(1,960,613)	(2,311,683)	(2,750,179)	(3,313,363)							
CLAWA	339,507	924,975	1,321,298	1,455,014	1,382,074	1,146,821							
Total	(661,979)	(658,001)	(639,315)	(856,669)	(1,368,105)	(2,166,542)							
Total (AF)	(15.20)	(15.11)	(14.68)	(19.67)	(31.41)	(49.74)							

% Cummulative Change													
Wells	-52.91%	-47.84%	-40.18%	-36.65%	-35.23%	-35.58%							
CLAWA	33.09%	65.84%	65.70%	50.35%	34.47%	20.29%							
Total	-22.68%	-13.96%	-9.28%	-9.31%	-11.58%	-14.48%							

Crestline Village Water District
Change in Customer Water Consumption - Cubic Feet
2013 to 2015

<u>2015 Consumption</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Cubic Feet	2,030,852	1,755,211	1,768,074	1,917,495	1,880,620	2,114,618							11,466,870
Total	2,030,852	1,755,211	1,768,074	1,917,495	1,880,620	2,114,618	0	0	0	0	0	0	11,466,870
2015 Cummulative													
Cubic Feet	2,030,852	3,786,063	5,554,137	7,471,632	9,352,252	11,466,870	11,466,870	11,466,870	11,466,870	11,466,870	11,466,870	11,466,870	
Total	2,030,852	3,786,063	5,554,137	7,471,632	9,352,252	11,466,870	11,466,870	11,466,870	11,466,870	11,466,870	11,466,870	11,466,870	
2013 Consumption													
Cubic Feet	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
Total	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
2013 Cummulative													
Cubic Feet	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	
Total	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	
Change in Consumption													
Cubic Feet	(230,160)	(197,178)	(75,896)	(183,761)	(470,493)	(662,071)							
Total	(230,160)	(197,178)	(75,896)	(183,761)	(470,493)	(662,071)							
Total (AF)	(5.28)	(4.53)	(1.74)	(4.22)	(10.80)	(15.20)							
% Change													
Cubic Feet	-10.18%	-10.10%	-4.12%	-8.75%	-20.01%	-23.84%							
Total	-10.18%	-10.10%	-4.12%	-8.75%	-20.01%	-23.84%							
Cummulative Change													
Cubic Feet	(230,160)	(427,338)	(503,234)	(686,995)	(1,157,488)	(1,819,559)							
Total	(230,160)	(427,338)	(503,234)	(686,995)	(1,157,488)	(1,819,559)							
Total (AF)	(5.28)	(9.81)	(11.55)	(15.77)	(26.57)	(41.77)							
% Cummulative Change													
Cubic Feet	-10.18%	-10.14%	-8.31%	-8.42%	-11.01%	-13.69%							
Total	-10.18%	-10.14%	-8.31%	-8.42%	-11.01%	-13.69%							

**Crestline Village Water District
Gallons Per Capita Daily Calculation**

Calendar 2015

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Residential Services with 92325 Zip	2,627	2,618	2,631	2,639	2,644	2,652							
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	
Est. Full-Time Population	7,434	7,409	7,446	7,468	7,483	7,505							
Days Per Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Gallons Water Produced	16,880,542	13,457,597	16,426,454	15,620,626	15,756,770	17,575,726	0	0	0	0	0	0	95,717,715
92325 Residential Water Usage (% Residential Water)	1,366,525 67.29%	1,219,853 69.50%	1,240,834 70.18%	1,318,864 68.78%	1,261,004 67.05%	1,403,292 66.36%							
Gallons Per Capita Daily - 2015	73.25	64.87	71.16	69.72	67.93	78.06							
R - Gallons Per Capita Daily - 2015	49.29	45.09	49.94	47.96	45.54	51.80							

Calendar 2013

Residential Services with 92325 Zip	2,604	2,604	2,591	2,603	2,597	2,592	2,596	2,589	2,580	2,603	2,597	2,592	2,596
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
Est. Full-Time Population	7,369	7,369	7,333	7,366	7,350	7,335	7,347	7,327	7,301	7,366	7,350	7,335	7,347
Days Per Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Gallons Water Produced	21,832,145	13,427,842	16,286,683	17,246,434	19,582,311	23,548,035	25,909,299	24,230,652	24,842,569	20,584,840	18,367,477	16,825,138	242,683,424
92325 Residential Water Usage (% Residential Water)	1,419,270 62.77%	1,272,987 65.20%	1,230,130 66.71%	1,399,353 66.60%	1,502,032 63.89%	1,750,211 63.03%	1,918,331 61.37%	1,925,042 62.59%	1,890,412 64.03%	1,568,571 64.87%	1,418,663 68.85%	1,332,536 64.59%	18,627,538 64.27%
Gallons Per Capita Daily - 2013	95.57	65.08	71.65	78.05	85.94	107.01	113.76	106.68	113.42	90.15	83.30	73.99	90.50
R - Gallons Per Capita Daily - 2013	59.99	42.43	47.79	51.98	54.91	67.45	69.81	66.77	72.62	58.48	57.35	47.79	58.16
Change R-GPCD 2013-2015	(10.70)	2.65	2.15	(4.02)	(9.37)	(15.65)							
% Change	-17.84%	6.25%	4.49%	-7.74%	-17.06%	-23.20%							