



Memo

To: Board of Directors
From: Jordan Dietz, General Manager
Date: June 15, 2021
Subject: Monthly Production Report

Missing in this month's production report are the datasets referred to as watl12ad, which is a spreadsheet that references external sheets and also requires data input.

With Larrie out, some questions were left unanswered by the time this packet was disseminated, and this report was not ready to be included.

The remainder of the sheets are updated and included, and we will attempt to provide the missing data as quickly as possible.

Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months

06/11/21

<u>Source Name</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January '21</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>Last 12 Months</u>	<u>13 Months</u>
Division 10															
Altdorf	111,619	110,558	81,397	82,909	78,785	69,192	83,283	64,039	73,094	72,746	81,806	55,284	73,962	1,038,674	1,038,674
Pioneer #2	48,897	53,704	50,050	50,802	48,132	45,375	49,583	48,459	45,427	44,745	49,796	40,721	41,512	617,203	617,203
Pioneer #1	54,930	53,873	57,289	59,291	56,474	57,851	54,680	61,163	54,439	51,692	59,812	48,719	47,327	717,540	717,540
Old Mill Springs	103,473	99,951	79,662	66,529	57,564	52,963	49,940	45,091	40,876	44,235	46,746	39,197	31,721	757,948	757,948
Maple Springs	90,384	97,343	78,650	81,996	81,201	78,544	78,228	69,675	69,469	68,309	74,377	63,540	57,546	989,262	989,262
Willow Springs	83,350	82,350	73,280	67,390	59,530	54,200	51,060	45,510	40,650	39,000	39,130	33,520	28,190	697,160	697,160
Brookside Springs	60,210	56,750	40,720	40,170	32,400	27,240	24,390	20,740	18,100	19,120	19,610	16,760	14,040	390,250	390,250
Hillside Springs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinecrest	144,079	151,559	131,906	118,147	100,170	89,094	83,295	45,206	87,088	62,746	69,569	61,148	56,066	1,200,073	1,200,073
Pinecrest Vertical	164,618	178,338	176,025	174,453	162,907	130,015	171,941	96,648	187,259	133,606	139,279	117,333	103,923	1,936,345	1,936,345
Cypress Vertical	104,650	113,640	107,340	106,410	101,550	100,800	67,420	46,100	100,060	83,330	94,050	109,810	93,390	1,228,550	1,228,550
Anderson Vertical	143,958	160,332	152,604	150,060	143,229	138,465	138,670	127,033	81,594	108,042	45,304	86,007	60,506	1,535,804	1,535,804
Division 10 Totals	1,110,168	1,158,398	1,028,923	998,157	921,942	843,739	852,490	669,664	798,056	727,571	719,479	672,039	608,183	11,108,809	11,108,809
Division 20															
Wilson Springs #1 & 2	178,689	195,762	198,185	193,948	180,838	170,790	176,925	164,764	153,114	150,524	163,192	146,238	131,808	2,204,777	2,204,777
Wilson Vertical	161,150	179,677	9,303	172,853	153,015	143,310	110,947	131,274	125,638	119,002	130,969	116,893	107,212	1,661,243	1,661,243
Felsen Vertical	169,856	188,758	179,333	180,310	172,086	168,653	175,778	169,774	165,484	159,546	182,225	167,857	155,770	2,235,430	2,235,430
Horst	118,853	135,799	127,132	124,713	113,550	48,248	110,614	119,948	104,420	99,500	103,454	88,540	77,017	1,371,788	1,371,788
Jewell No. 64	84,357	89,430	83,747	81,872	78,585	77,143	79,238	76,275	73,922	72,446	82,765	75,112	70,291	1,025,183	1,025,183
Cathcart	31,506	33,408	31,052	30,164	28,536	12,043	29,006	34,546	30,685	30,109	30,905	26,231	23,767	371,958	371,958
Bergschrund	38,195	41,179	37,934	36,622	33,563	14,509	35,756	31,742	28,005	26,745	28,978	25,245	22,452	400,925	400,925
Chamois	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chamois Vertical	43,683	47,575	44,858	44,400	42,333	41,707	2,957	0	0	0	0	0	0	267,513	267,513
Valle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chillon 64 (stand-by)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Division 20 Totals	826,289	911,588	711,544	864,882	802,506	676,403	721,221	728,323	681,268	657,872	722,488	646,116	588,317	9,538,817	9,538,817
Total District Sources	1,936,457	2,069,986	1,740,467	1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,479,324	1,385,443	1,441,967	1,318,155	1,196,500	20,647,626	20,647,626
C.L.A.W.A.															
Crest Forest 6"	67,246	102,139	307,888	307,888	307,888	280,882	233,155	281,952	118,316	0	217,246	281,016	244,385	2,750,001	2,750,001
Mile High Park 2"	260,428	127,968	298,730	298,730	298,730	235,989	112,433	173,075	165,829	166,230	192,273	178,850	227,660	2,736,925	2,736,925
Mile High Park 4"	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinecrest 2"	444,559	413,329	444,559	444,559	444,559	0	103,422	339,973	402,513	413,155	315,281	387,741	105,789	4,259,439	4,259,439
Pinecrest 4"	206,016	0	719,920	719,920	719,920	752,406	260,561	0	0	0	0	0	489,037	3,867,780	3,867,780
Lake Drive 2"	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake Drive 4"	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camp Seely	0	69,118	56,551	56,551	56,551	0	0	0	36,497	0	22,460	42,380	66,979	407,087	407,087
C.L.A.W.A. Totals	978,249	712,554	1,827,648	1,827,648	1,827,648	1,269,277	709,571	795,000	723,155	579,385	747,260	889,987	1,133,850	14,021,232	14,021,232
Grand Totals	2,914,706	2,782,540	3,568,115	3,690,687	3,552,096	2,789,419	2,283,282	2,192,987	2,202,479	1,964,828	2,189,227	2,208,142	2,330,350	34,668,858	34,668,858

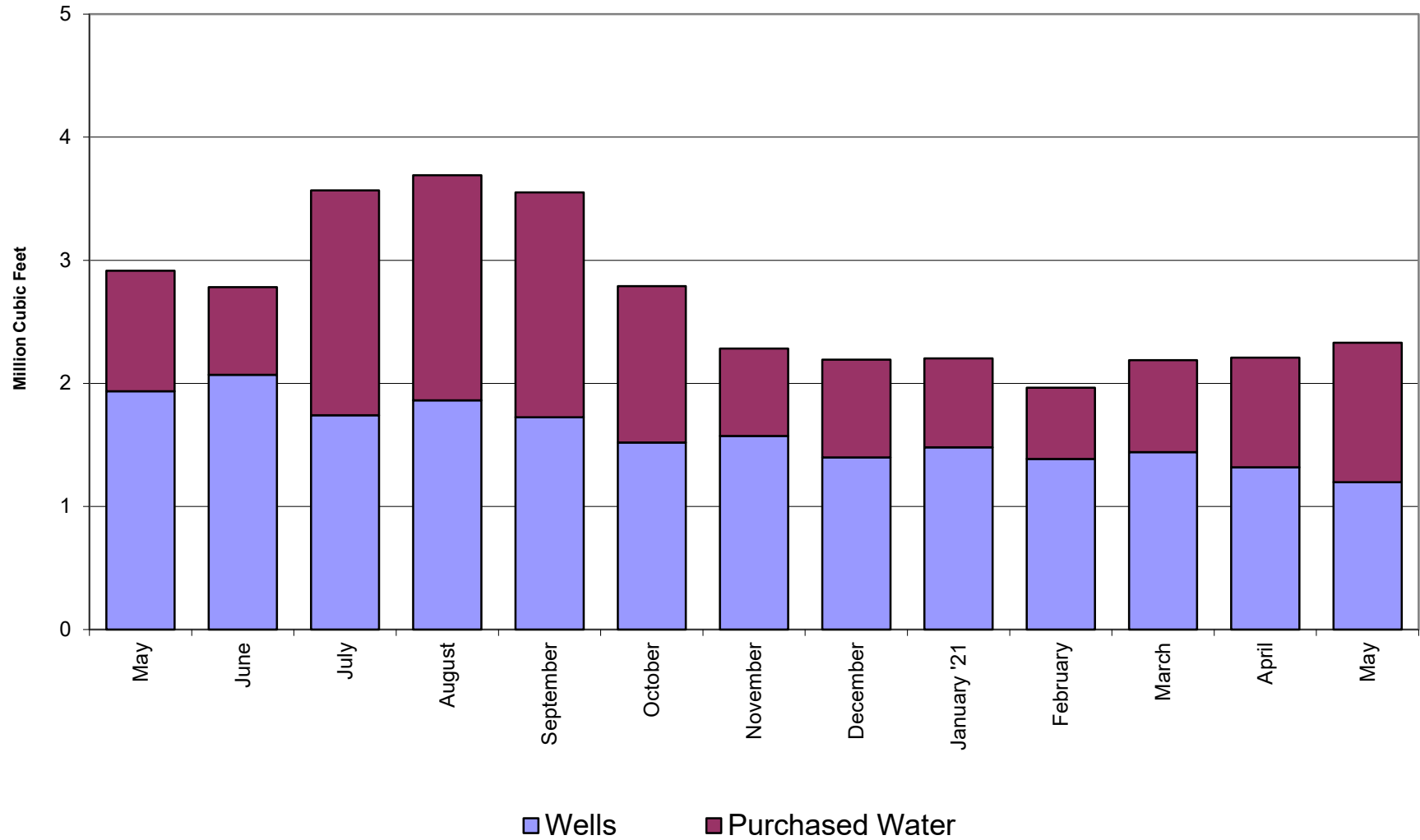
**Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months**

06/11/21

<u>Source Name</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January '21</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>Last 12 Months</u>	<u>13 Months</u>
District Sources															
Division 10	1,110,168	1,158,398	1,028,923	998,157	921,942	843,739	852,490	669,664	798,056	727,571	719,479	672,039	608,183	11,108,809	11,108,809
Division 20	826,289	911,588	711,544	864,882	802,506	676,403	721,221	728,323	681,268	657,872	722,488	646,116	588,317	9,538,817	9,538,817
Total	1,936,457	2,069,986	1,740,467	1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,479,324	1,385,443	1,441,967	1,318,155	1,196,500	20,647,626	20,647,626
Division 10	57.33%	55.96%	59.12%	53.58%	53.46%	55.50%	54.17%	47.90%	53.95%	52.52%	49.90%	50.98%	50.83%	53.80%	53.80%
Division 20	42.67%	44.04%	40.88%	46.42%	46.54%	44.50%	45.83%	52.10%	46.05%	47.48%	50.10%	49.02%	49.17%	46.20%	46.20%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
All Sources															
District Sources	1,936,457	2,069,986	1,740,467	1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,479,324	1,385,443	1,441,967	1,318,155	1,196,500	20,647,626	20,647,626
C.L.A.W.A.	978,249	712,554	1,827,648	1,827,648	1,827,648	1,269,277	709,571	795,000	723,155	579,385	747,260	889,987	1,133,850	14,021,232	14,021,232
Total Sources	2,914,706	2,782,540	3,568,115	3,690,687	3,552,096	2,789,419	2,283,282	2,192,987	2,202,479	1,964,828	2,189,227	2,208,142	2,330,350	34,668,858	34,668,858
District Sources	66.44%	74.39%	48.78%	50.48%	48.55%	54.50%	68.92%	63.75%	67.17%	70.51%	65.87%	59.70%	51.34%	59.56%	59.56%
C.L.A.W.A.	33.56%	25.61%	51.22%	49.52%	51.45%	45.50%	31.08%	36.25%	32.83%	29.49%	34.13%	40.30%	48.66%	40.44%	40.44%
Total Sources	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

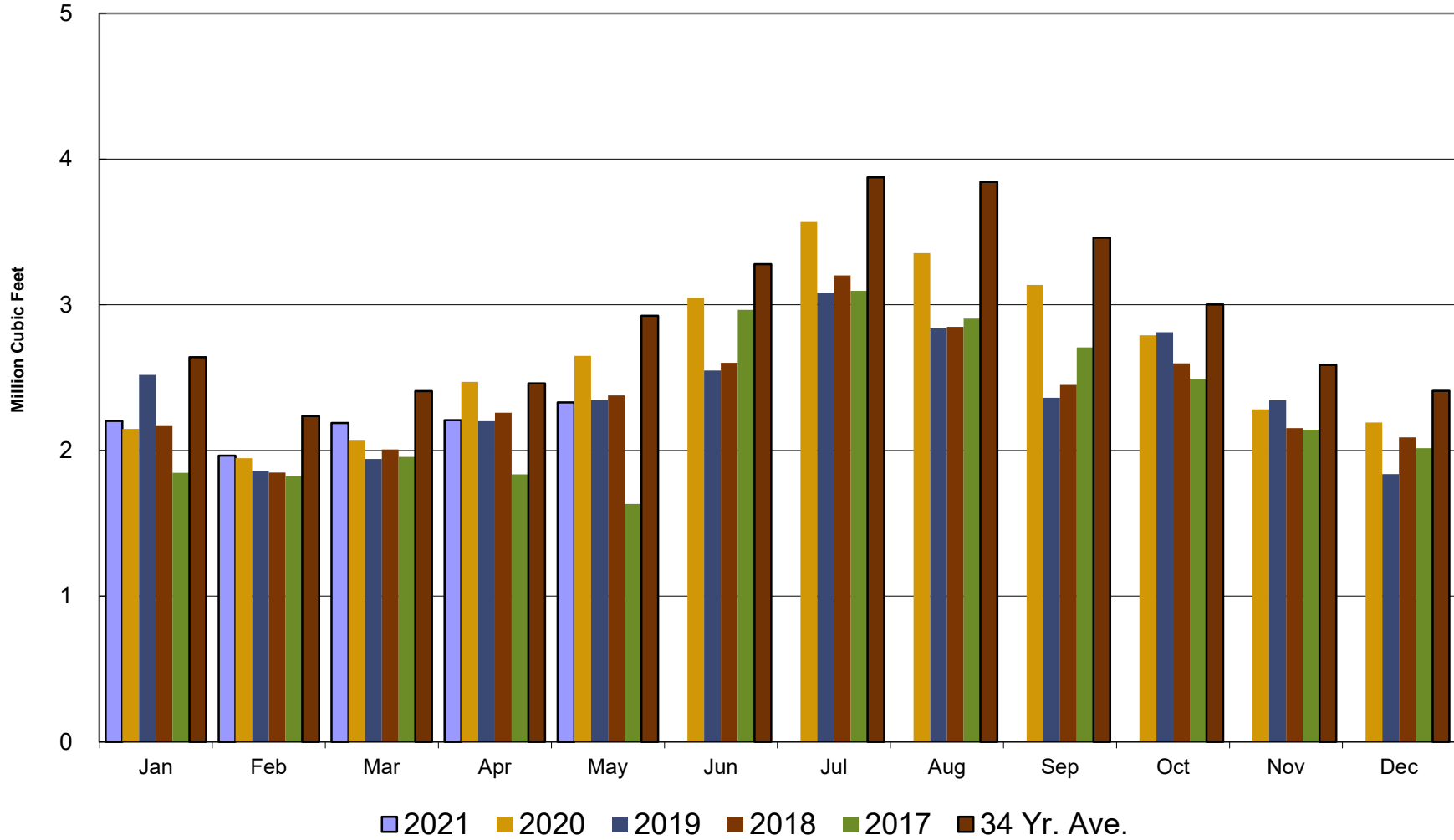
Crestline Village Water District

Water Sources - Last 13 Months



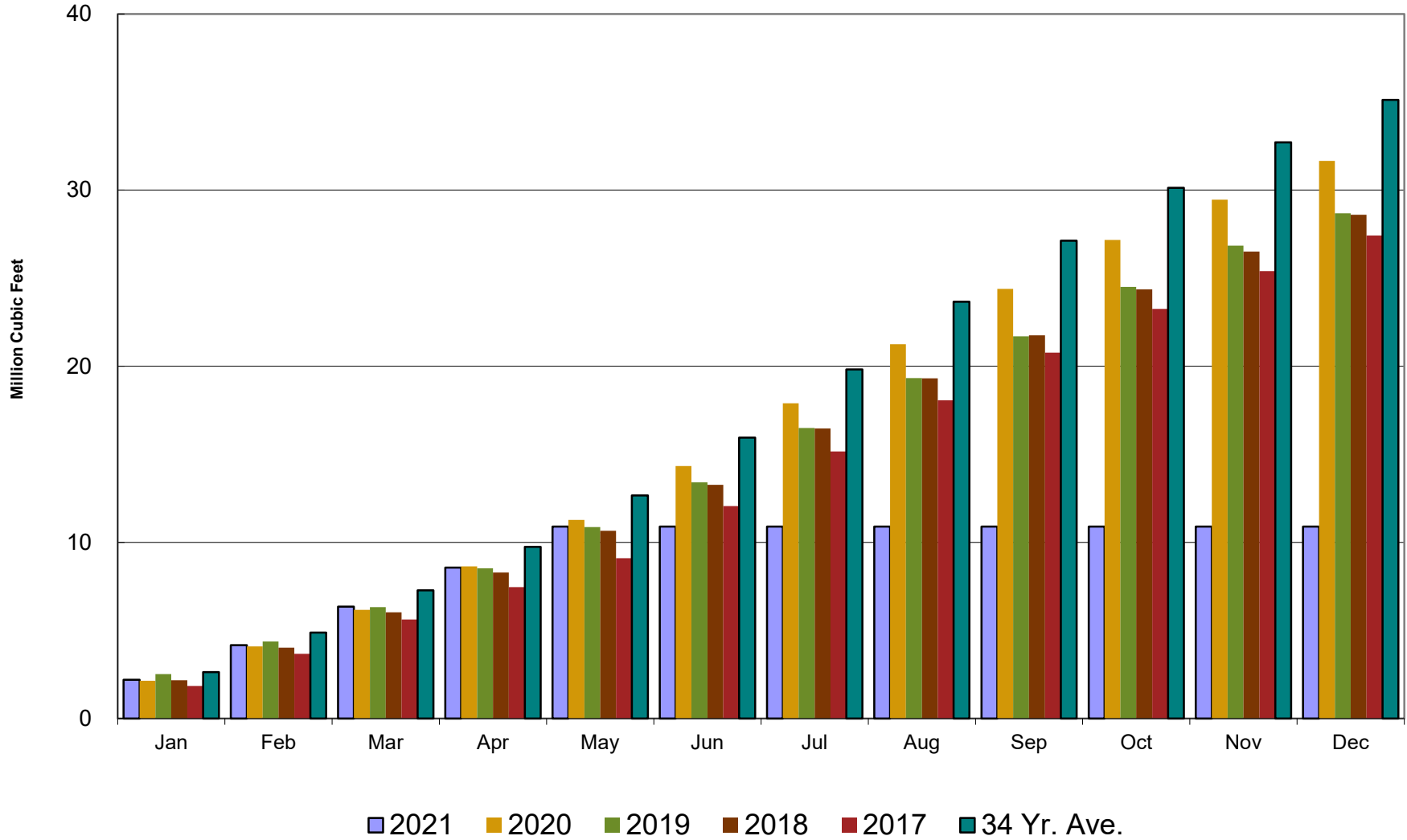
Crestline Village Water District

Total Production by Month



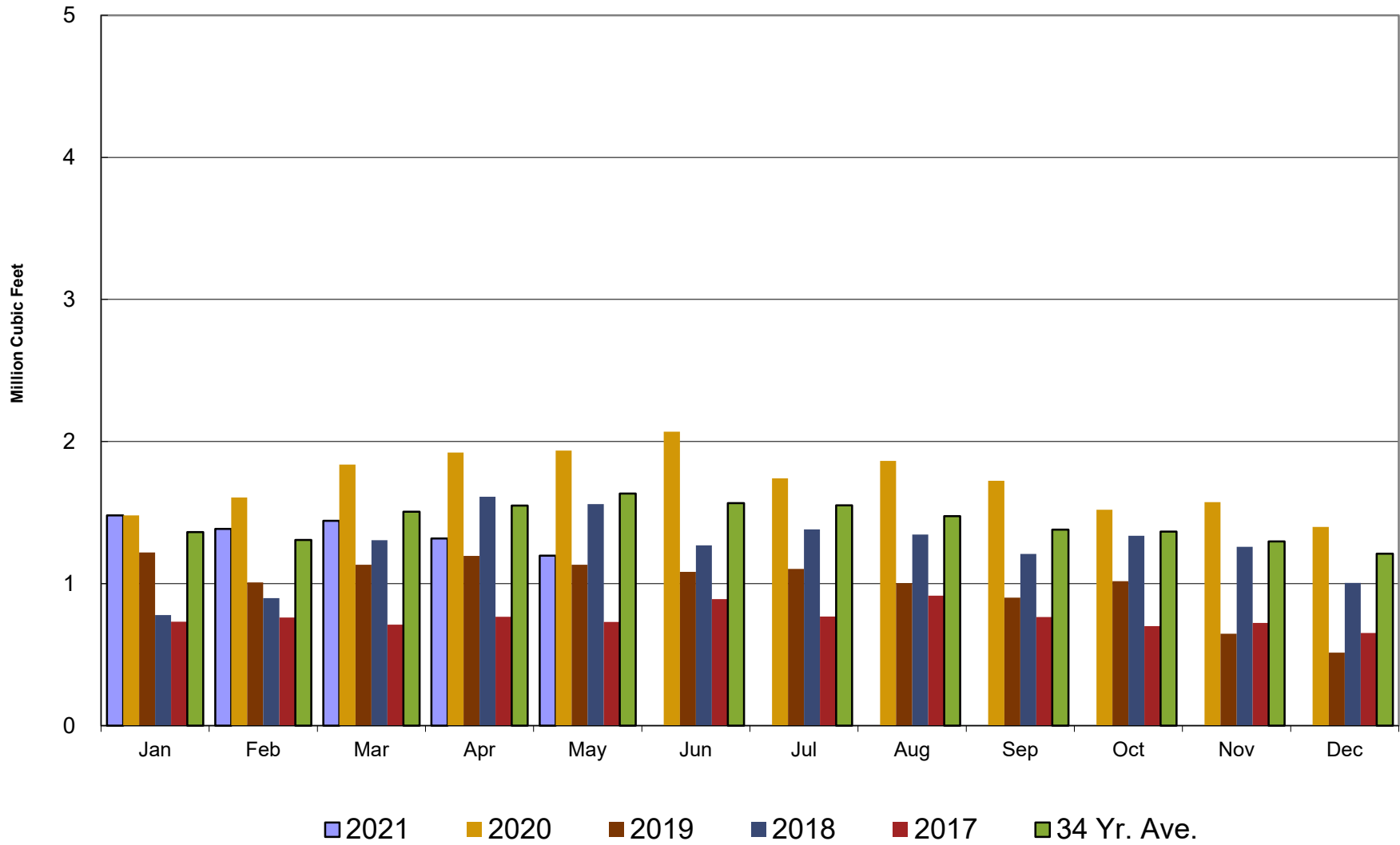
Crestline Village Water District

Total Production Cumulative



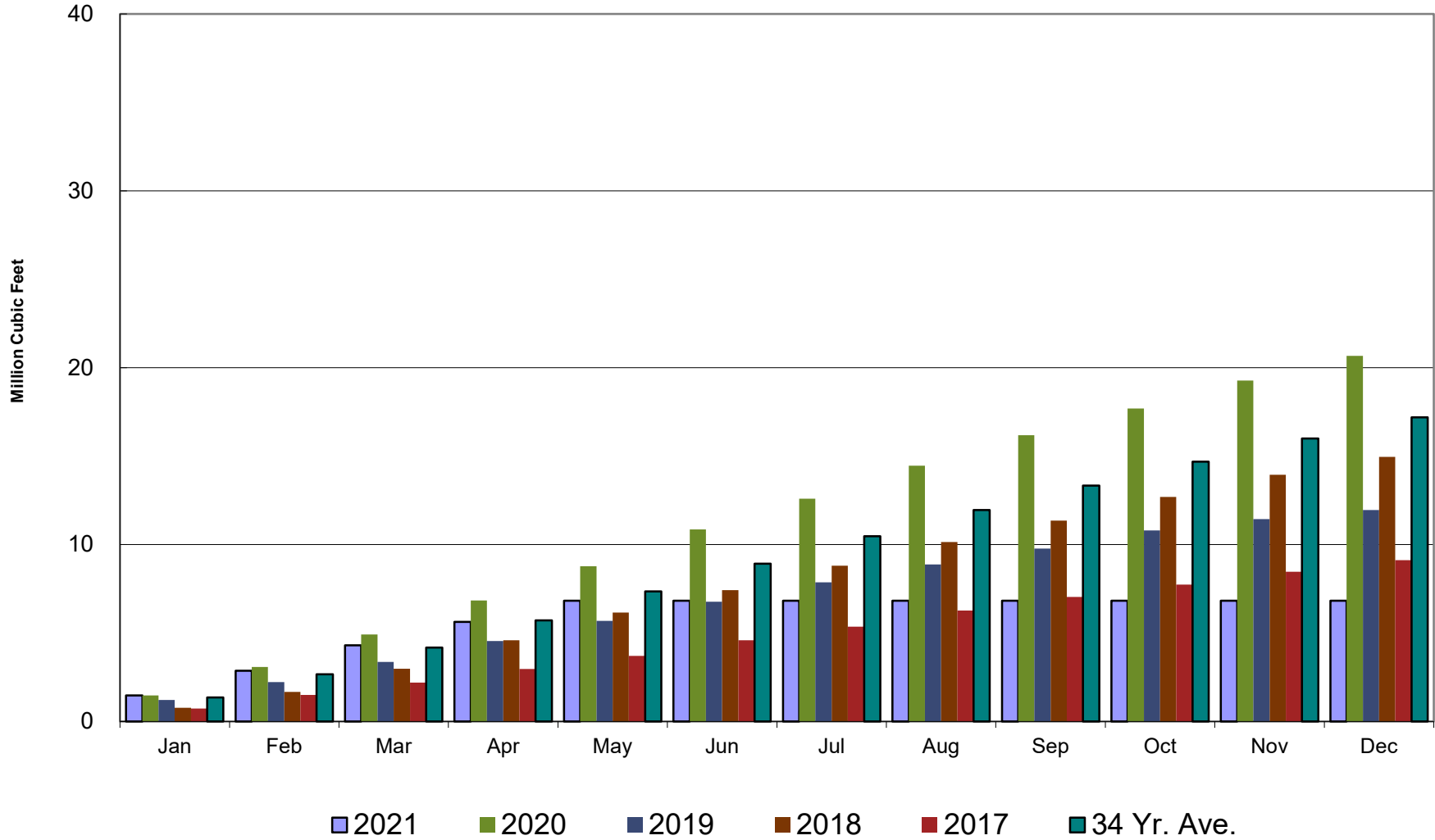
Crestline Village Water District

Well Production by Month



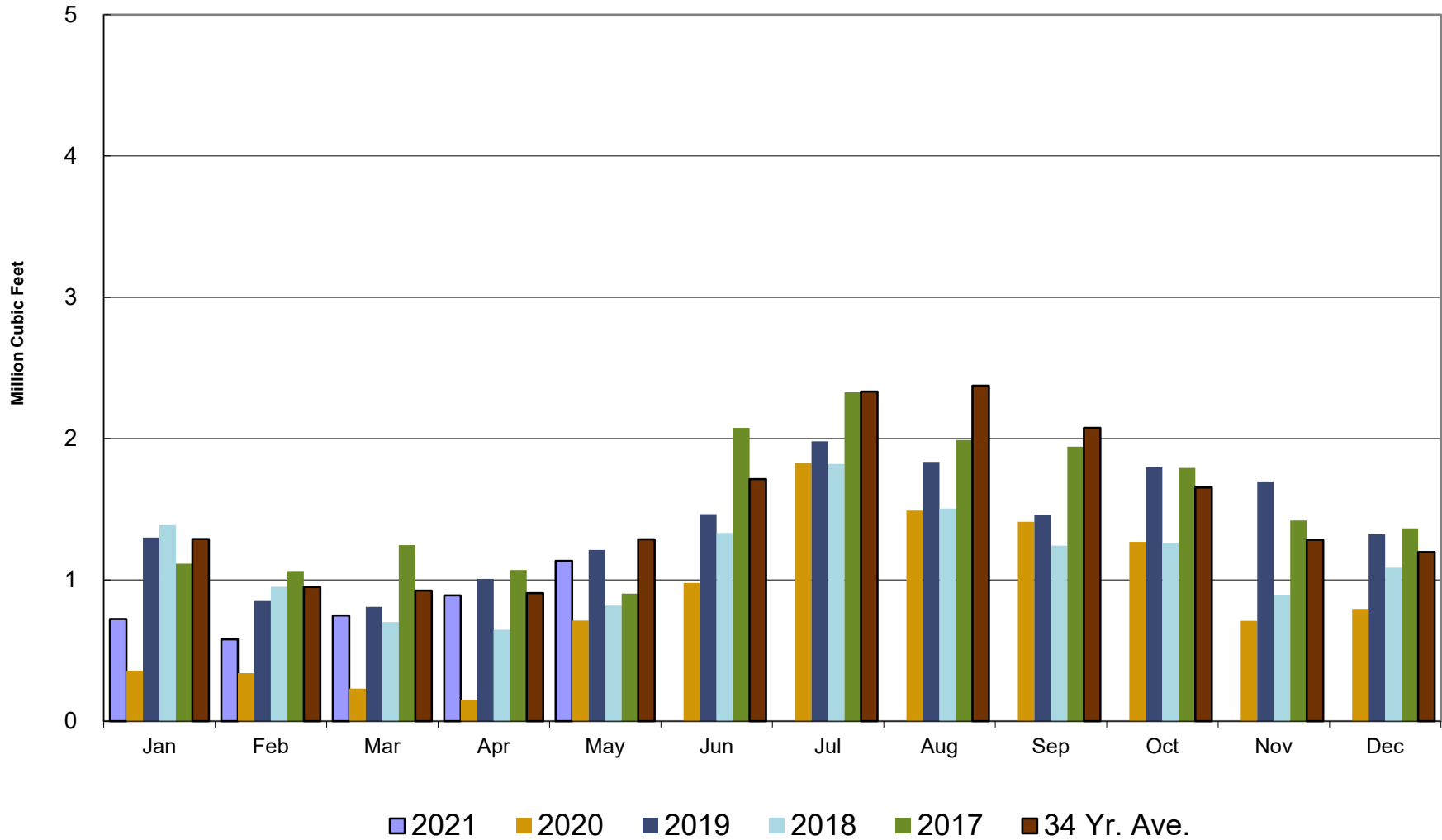
Crestline Village Water District

Well Production Cumulative



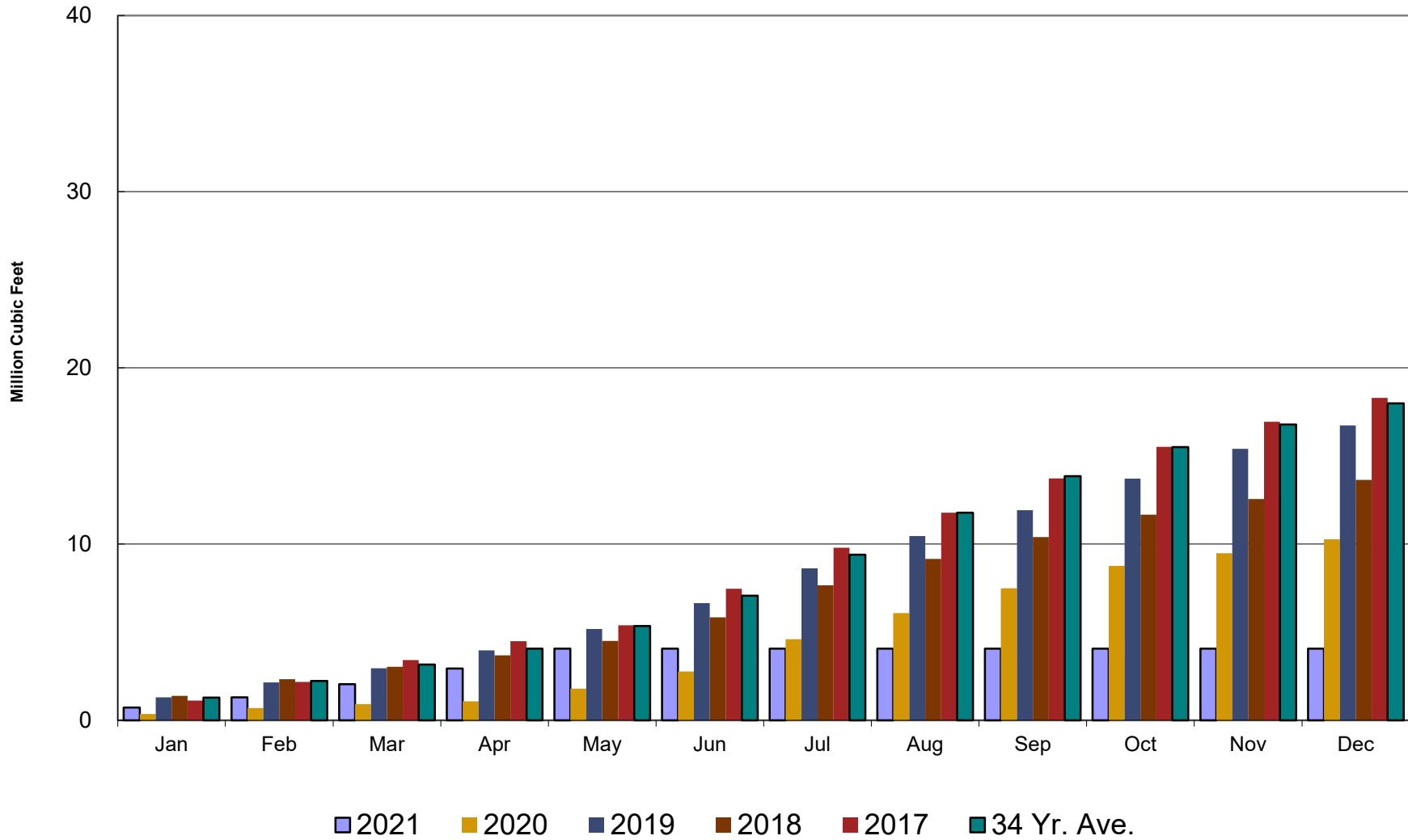
Crestline Village Water District

Purchased Water by Month



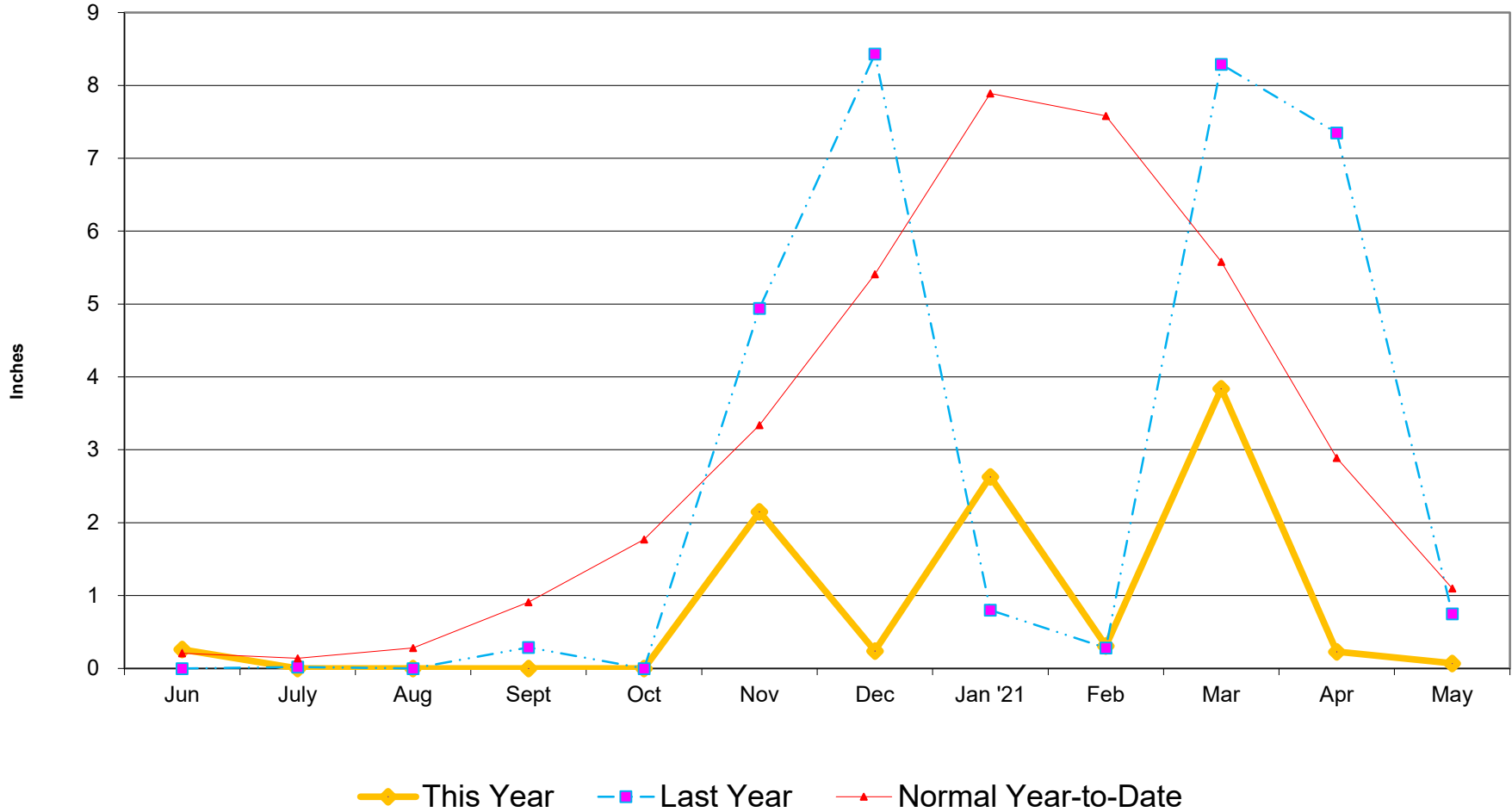
Crestline Village Water District

Purchased Water Cumulative



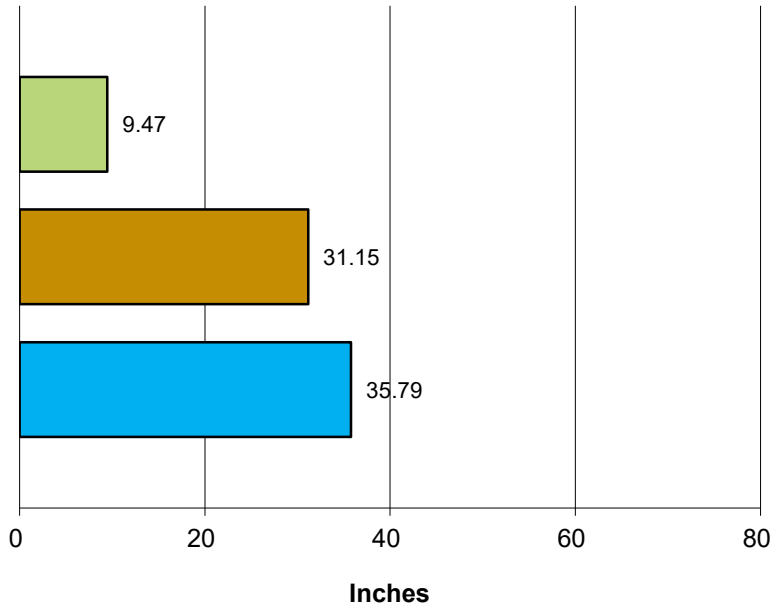
Crestline Village Water District

Rainfall - Last 12 Months



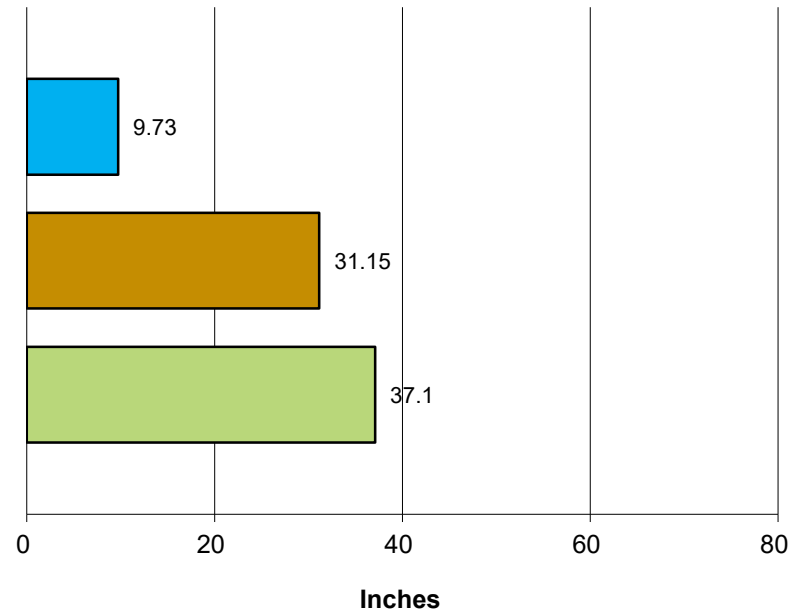
Crestline Village Water District

Total Rainfall July 1, 2020 to Beginning of Current Month



■ This Year ■ Last Year ■ Normal

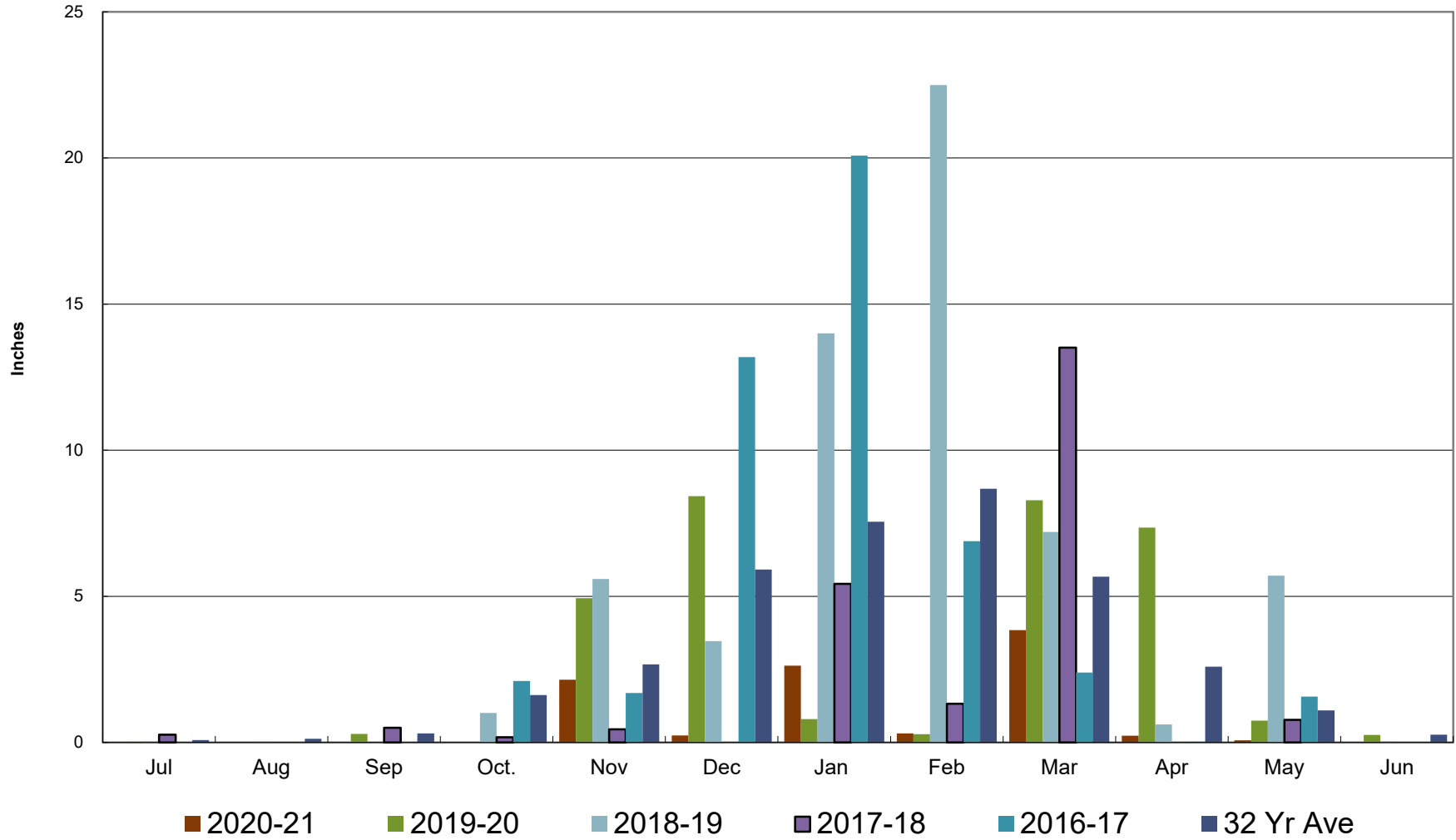
Total Rainfall Last 12 Months



■ This Year ■ Last Year ■ Normal

Crestline Village Water District

Rainfall by Month



Crestline Village Water District

Rainfall Cumulative

