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Alan E. Clanin

To: Board of Directors  
From: Alan E. Clanin, General Manager  
Date: November 22, 2019  
Subject: Water Rate Ad Hoc Committee Meeting

The Water Rate Ad Hoc Committee held its first meeting November 18, 2019 to discuss the potential impact of the wholesale water rate increase and the necessity of the District to increase rates to offset the rising cost of providing water service to the community.

Following a review of the current rate structure, operating income and expenses of the District and the proposed increase of imported wholesale water, the Committee made the determination that an increase was necessary. The Committee directed District Staff to research different rate increase scenarios that would span a five-year period and close the gap in operating losses with a minimal impact to the ratepayers.

The Committee will meet again in December in an effort to solidify a recommendation to the Board.

*Providing our community with a reliable water system that delivers high quality water for its health and safety needs.*