

### Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

	February	March	April	May	June	July	August	September	October	November	December	January	February	Average
<b>Sources of Supply</b>														
Wells	1,322,990	1,390,399	1,691,687	1,950,283	2,197,566	1,975,165	2,008,398	1,784,165	2,035,512	1,872,134	1,719,469	1,969,762	1,771,386	1,822,224
Purchased Water	1,170,815	1,122,767	1,043,796	566,791	784,853	1,366,110	945,080	542,487	417,313	226,243	256,324	152,607	154,105	673,022
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Water Supplied</b>	<b>2,493,805</b>	<b>2,513,166</b>	<b>2,735,483</b>	<b>2,517,074</b>	<b>2,982,419</b>	<b>3,341,275</b>	<b>2,953,478</b>	<b>2,326,652</b>	<b>2,452,825</b>	<b>2,098,377</b>	<b>1,975,793</b>	<b>2,122,369</b>	<b>1,925,491</b>	<b>2,495,247</b>
<b>Water Used **</b>														
Metered Accounts														
Crestline Area	916,600	809,700	950,600	840,360	1,167,040	1,014,300	1,323,900	1,188,299	1,058,601	1,013,300	972,250	835,015	850,800	995,443
Lake Gregory Area	980,400	884,600	923,500	988,400	179,800	1,187,200	1,362,500	1,171,300	1,061,800	1,042,900	944,900	1,004,900	944,815	975,155
Change in Storage	24,237	(29,692)	23,162	1,216	(497)	(12,066)	22,864	8,805	7,177	(8,424)	2,224	(28,203)	53,567	4,952
Flushing, System & Other	1,213	2,984	2,888	33,779	0	2,984	2,984	3,251	17,321	4,139	3,438	2,984	2,791	6,212
<b>Accounted for Water</b>	<b>1,922,450</b>	<b>1,667,592</b>	<b>1,900,150</b>	<b>1,863,755</b>	<b>1,346,343</b>	<b>2,192,418</b>	<b>2,712,248</b>	<b>2,371,655</b>	<b>2,144,899</b>	<b>2,051,915</b>	<b>1,922,812</b>	<b>1,814,696</b>	<b>1,851,973</b>	<b>1,981,762</b>
<b>System Loss (CF)</b>	<b>571,355</b>	<b>845,574</b>	<b>835,333</b>	<b>653,319</b>	<b>1,636,076</b>	<b>1,148,857</b>	<b>241,230</b>	<b>(45,003)</b>	<b>307,926</b>	<b>46,462</b>	<b>52,981</b>	<b>307,673</b>	<b>73,518</b>	<b>513,485</b>
<b>System Loss (%)</b>	<b>22.9%</b>	<b>33.6%</b>	<b>30.5%</b>	<b>26.0%</b>	<b>54.9%</b>	<b>34.4%</b>	<b>8.2%</b>	<b>-1.9%</b>	<b>12.6%</b>	<b>2.2%</b>	<b>2.7%</b>	<b>14.5%</b>	<b>3.8%</b>	<b>18.8%</b>
<b>System Loss (GPM)</b>	<b>106.0</b>	<b>141.7</b>	<b>155.0</b>	<b>102.8</b>	<b>283.3</b>	<b>192.5</b>	<b>40.4</b>	<b>(8.1)</b>	<b>50.0</b>	<b>8.0</b>	<b>9.5</b>	<b>48.4</b>	<b>13.2</b>	<b>87.9</b>
<b>Month to Month Averaging ***</b>														
<b>System Loss (CF)</b>	479,805	708,464	840,453	744,326	1,144,698	1,392,466	695,043	98,113	131,461	177,194	49,722	180,327	190,596	529,405
<b>System Loss (%)</b>	19.7%	28.3%	32.1%	28.2%	40.4%	44.6%	21.3%	3.1%	5.3%	7.4%	2.4%	8.6%	9.2%	19.2%
<b>System Loss (GPM)</b>	84.5	123.8	148.3	128.9	193.1	237.9	116.5	16.2	21.0	29.0	8.8	29.0	30.8	89.8
<b>Estimated Uses</b>														
Known leaks - Est. loss	2,166	12,610	15,982	2,214	3,369	22,481	6,048	7,171	13,530	241	0	0	0	6,601
<b>Total Estimated Losses</b>	<b>3,379</b>	<b>15,594</b>	<b>18,870</b>	<b>35,993</b>	<b>3,369</b>	<b>25,465</b>	<b>9,032</b>	<b>10,422</b>	<b>30,851</b>	<b>4,380</b>	<b>3,438</b>	<b>2,984</b>	<b>2,791</b>	<b>11,994</b>
<b>Unaccounted for Water (CF)</b>	<b>571,355</b>	<b>845,574</b>	<b>835,333</b>	<b>653,319</b>	<b>1,636,076</b>	<b>1,148,857</b>	<b>241,230</b>	<b>(45,003)</b>	<b>307,926</b>	<b>46,462</b>	<b>52,981</b>	<b>307,673</b>	<b>73,518</b>	<b>513,485</b>
<b>Unaccounted For (%)</b>	<b>22.9%</b>	<b>33.7%</b>	<b>30.5%</b>	<b>26.0%</b>	<b>54.9%</b>	<b>34.4%</b>	<b>8.2%</b>	<b>-1.9%</b>	<b>12.6%</b>	<b>2.2%</b>	<b>2.7%</b>	<b>14.5%</b>	<b>3.8%</b>	<b>18.8%</b>
<b>Unaccounted For (GPM)</b>	<b>106.0</b>	<b>141.7</b>	<b>155.0</b>	<b>102.8</b>	<b>283.3</b>	<b>192.5</b>	<b>40.4</b>	<b>(8.1)</b>	<b>50.0</b>	<b>8.0</b>	<b>9.5</b>	<b>48.4</b>	<b>13.2</b>	<b>81</b>
<b>Number of Days in Period</b>	<b>28</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>29</b>	<b>31</b>
<b>System Loss Costs</b>														<b>Average</b>
Cost of System Loss:														\$19,059
Cost of 5% System Loss:														\$4,491
<b>Amount above (below) 5% System Loss</b>														<b>\$7,256</b>
<small>Note: Cost is calculated at highest cost (CLAWA Rate: \$3.60/100 c.f.)</small>														

# Crestline Village Water District

System Loss Last 13 Months  
With Month to Month

