

RESOLUTION NO. 430

**RESOLUTION OF THE BOARD OF DIRECTORS OF
CRESTLINE VILLAGE WATER DISTRICT ADOPTING
NEW WATER RATE SCHEDULE**

WHEREAS, Crestline Village Water District is duly organized and exists under and pursuant to the provisions of the County Water District Law, and serves the community of Crestline in the County of San Bernardino, State of California; and

WHEREAS, the Board of Directors of Crestline Village Water District set the existing water rate schedule over twelve (12) years ago, at their meeting on May 25, 2004; and

WHEREAS, the Board of Directors of Crestline Village Water District approved a reduction in the Monthly Minimum Charge for the Lake Gregory Division in July 2013; and

WHEREAS, in the twelve (12) years since the existing water rate schedules were last increased, the District has incurred significant increased operational costs including, without limitation, increases in cost of living adjustments and salary increases to District employees and increases in insurance costs, all without increasing water rates for its customers; and

WHEREAS, it has been, and continues to be, the policy of the Board of Directors of Crestline Village Water District to impose on their customers only such rates and charges as are necessary and proper; and

WHEREAS, based on the reports and studies of the Crestline Village Water District staff, including without limitation the financial forecast and water rate study presented to this Board of Directors on October 18, 2016, budget information for the current and future fiscal years, and the studies and actions taken by the Rate Study Committee, all of which have been made available to this Board of Directors and to the public, and all of which have been reviewed and considered by this Board of Directors, it appears that an increase in the Monthly Minimum Charge as shown in the new water rate schedule imposed by this Resolution are necessary and proper; and

WHEREAS, the increase to the Monthly Minimum Charge in the District's water rate will help ensure the health and safety of the community, while protecting the District's financial health; and

WHEREAS, the procedures required by Proposition 218, Article XIII D, Section 6 of the California Constitution and Sections 53750 - 53758 of the Government Code, have been followed, including without limitation the provision of proper notice and the holding of a public hearing; and

WHEREAS, the Board of Directors of Crestline Village Water District has the legal authority to impose the rates and charges set forth in this Resolution and, pursuant to Water Code section 31007, has the legal obligation to fix a rate or rates for water that will result in revenue

which, together with other revenues, will pay the operating expenses of the District, provide for repairs and depreciation of works owned or operated by the District, pay the interest on any bonded debt and, so far as possible, provide a fund for the payment of the principal of the bonded debt as it becomes due;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Crestline Village Water District as follows:

Section 1. The following water rate schedule is hereby set for the Crestline Village Water District:

Water Rate Schedule

Water Conservation Program - Phase I general conservation measures in effect

Monthly Minimum Charge:

5/8 X 3/4	inch meter	\$25.50*
3/4	inch meter	26.50
1	inch meter	27.50
1	inch meter (Residential fire service)	29.75
1-1/2	inch meter	31.50
2	inch meter	36.50
3	inch meter	42.50
4	inch meter	65.50

* 5/8 X 3/4 inch meter is standard for most residential accounts.

Quantity Rates:

Basic Allocation - 0 to 1300 cubic feet	\$4.20 per 100 cubic ft
Quantity in excess of 1300 cubic feet	\$6.30 per 100 cubic ft

Water Rate Schedule - Commercial Fire Services: Commercial Fire Services have detector check meters to detect any water that passes through the fire service water line. The detector check meter is a 5/8 X 3/4 inch meter.

Monthly Minimum Charge:

5/8 X 3/4 inch meter	\$29.00
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Quantity Rates:

Basic Allocation	\$4.20 per 100 cubic ft
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Section 2. Exemption from the California Environmental Quality Act. The Board of Directors finds that the imposition of rates and charges pursuant to this Resolution No. 430 is exempt from the provisions of the California Environmental Quality Act (CEQA) since the rates and other charges have been imposed for the purposes of meeting operating expenses, purchasing or leasing supplies, equipment or materials, meeting financial reserve needs and requirements, and obtaining funds for capital projects necessary to maintain service within existing service areas, and, additionally, since the imposition of these rates and charges constitutes the creation of government funding mechanisms which do not involve commitment to any specific project

which may result in a potentially significant physical impact on the environment or which will be used to fund projects which have CEQA documentation or will have CEQA documentation in place prior to construction of any facility or facilities.

Section 3. Repeal of Prior Water Rate Schedule. The water rate schedule for Crestline Village Water District as set by Board action on May 25, 2004, and any other motions or resolutions of Crestline Village Water District inconsistent with the new water rate schedules established in Section 1 of this Resolution No. 420, are hereby repealed effective as of the effective date specified in Section 4 below.

Section 4. Effective Date. This Resolution and the water rate schedule imposed pursuant hereto shall become effective for all billing periods that begin in January 2017.

Dated: December 20, 2016

CRESTLINE VILLAGE WATER DISTRICT

By: _____
President

ATTEST:

Secretary