

Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

	July	August	September	October	November	December	January	February	March	April	May	June	July	Average
Sources of Supply														
Wells	974,157	882,087	935,451	988,945	1,019,134	1,037,385	1,514,151	1,322,990	1,390,399	1,691,687	1,950,283	2,197,566	1,975,165	1,375,338
Purchased Water	2,205,749	2,150,575	1,875,935	1,494,157	1,307,994	1,148,689	839,172	1,170,815	1,122,767	1,043,796	566,791	784,853	1,366,110	1,313,646
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	3,179,906	3,032,662	2,811,386	2,483,102	2,327,128	2,186,074	2,353,323	2,493,805	2,513,166	2,735,483	2,517,074	2,982,419	3,341,275	2,688,985
Water Used **														
Metered Accounts														
Crestline Area	1,046,806	1,301,400	1,104,330	1,065,770	959,700	843,700	912,800	809,600	950,400	837,860	1,208,540	1,010,500	1,320,900	1,028,639
Lake Gregory Area	1,304,129	1,474,700	1,373,300	1,168,620	1,073,700	984,200	1,096,300	978,500	884,600	922,500	987,200	1,176,100	1,185,200	1,123,773
Change in Storage	(16,803)	(40,783)	23,503	(13,322)	24,375	(53,471)	23,320	24,237	(29,692)	23,162	1,216	(497)	(12,066)	(3,602)
Flushing, System & Other	667	14,507	2,606	959	1,299	23,320	1,348	3,379	12,610	18,870	35,993	6,353	22,481	11,107
Accounted for Water	2,334,799	2,749,824	2,503,739	2,222,027	2,059,074	1,797,749	2,033,768	1,815,716	1,817,918	1,802,392	2,232,949	2,192,456	2,516,515	2,159,917
System Loss (CF)	845,107	282,838	307,647	261,075	268,054	388,325	319,555	678,089	695,248	933,091	284,125	789,963	824,760	529,067
System Loss (%)	26.6%	9.3%	10.9%	10.5%	11.5%	17.8%	13.6%	27.2%	27.7%	34.1%	11.3%	26.5%	24.7%	19.4%
System Loss (GPM)	151.4	44.5	53.3	43.7	46.4	67.2	51.9	125.8	116.5	173.1	44.7	136.8	138.2	91.8
Month to Month Averaging ***														
System Loss (CF)	686,835	563,973	295,243	284,361	264,565	328,190	353,940	498,822	686,668	814,169	608,608	537,044	807,361	503,579
System Loss (%)	22.9%	18.0%	10.1%	10.7%	11.0%	14.6%	15.7%	20.4%	27.4%	30.9%	22.7%	18.9%	25.6%	18.8%
System Loss (GPM)	121.4	97.9	48.9	48.5	45.1	56.8	59.6	88.8	121.1	144.8	108.9	90.8	137.5	90.0
Estimated Uses														
Known leaks - Est. loss	667	15,443	2,606	959	501	21,022	1,348	3,379	12,610	18,870	35,993	6,353	22,481	11,797
Total Estimated Losses	667	15,443	2,606	959	501	21,022	1,348	3,379	12,610	18,870	35,993	6,353	22,481	11,797
Unaccounted for Water (CF)	341,279	318,855	305,041	260,116	267,553	367,303	318,207	674,710	682,638	914,221	248,132	783,610	802,279	517,270
Unaccounted For (%)	14.0%	11.6%	10.9%	10.5%	11.5%	16.8%	13.5%	27.1%	27.2%	33.4%	9.9%	26.3%	24.0%	19.2%
Unaccounted For (GPM)	55.4	55.2	52.8	43.6	46.3	63.6	51.7	125.2	114.4	169.6	39.1	135.7	134.4	82
Number of Days in Period	31	31	30	31	30	31	31	28	31	32	33	30	31	30

Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.
 Currently there are no Adjustments to Wells being made.
 Water Used - Metered Accounts is adjusted to the time period in Total Water Supplied
 Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

System Loss Costs	This Month	Average
Cost of System Loss:	\$28,439	\$18,129
Cost of 5% System Loss:	\$1,422	\$403
Amount above (below) 5% System Loss	\$27,017	\$17,726
<small>Note: Cost is calculated at highest cost (CLAWA Rate: \$3.60/100 c.f.)</small>		

Crestline Village Water District

System Loss Last 13 Months
With Month to Month

