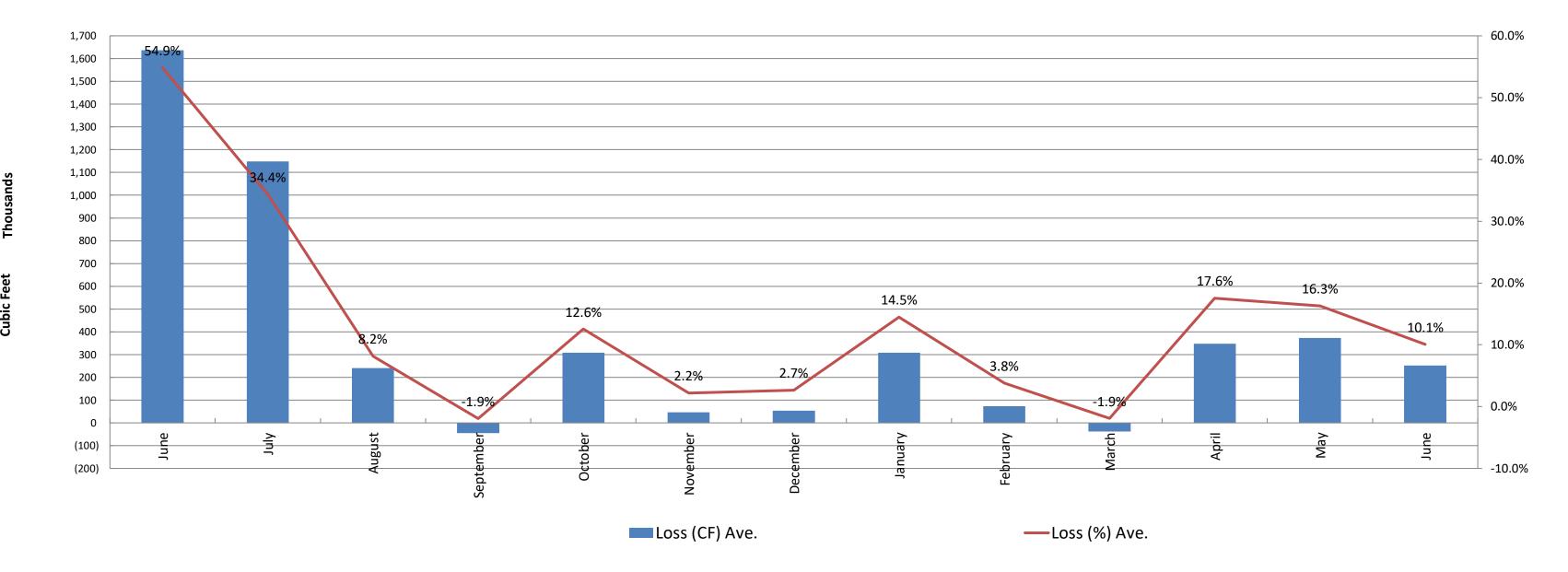
Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

Sources of Supply Wells Purchased Water	May	<u>June</u>	<u>July</u>	<u>August</u>	Contombor										
Wells				<u> </u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Average</u>
	4 0 = 0 000	0.407.500	4 075 405	0.000.000	4 70 4 405	0.005.540	4 070 404	4 740 400	4 000 700	4 == 4 000	4 7 4 4 5 5 4	4 05 4 500	4 000 500	4 === 000	4 000 704
Purchased Water	1,950,283	2,197,566	1,975,165	2,008,398	1,784,165	2,035,512	1,872,134	1,719,469	1,969,762	1,771,386	1,744,554	1,954,539	1,886,560	1,777,983	1,899,784
	566,791	784,853	1,366,110	945,080	542,487	417,313	226,243	256,324	152,607	154,105	203,128	24,733	397,380	723,864	476,479
Adjustment to Wells *	0	0	0	0	0	0]	0	0 [0
Total Water Supplied	2,517,074	2,982,419	3,341,275	2,953,478	2,326,652	2,452,825	2,098,377	1,975,793	2,122,369	1,925,491	1,947,682	1,979,272	2,283,940	2,501,847	2,376,263
Water Used **															
Metered Accounts															
Crestline Area	840,360	1,167,040	1,014,300	1,323,900	1,188,299	1,058,601	1,013,300	972,250	835,015	850,800	794,400	810,311	903,070	1,050,819	986,090
Lake Gregory Area	988,400	179,800	1,187,200	1,362,500	1,171,300	1,061,800	1,042,900	944,900	1,004,900	944,815	1,222,800	817,787	1,002,913	1,131,400	988,662
Change in Storage	1,216	(497)	(12,066)	22,864	8,805	7,177	(8,424)	2,224	(28,203)	53,567	(43,075)	(19,616)	(17,506)	63,543	549
Flushing, System & Other	33,779	0	2,984	2,984	3,251	17,321	4,139	3,438	2,984	2,791	11,031	23,289	22,984	3,556	8,529
Accounted for Water	1,863,755	1,346,343	2,192,418	2,712,248	2,371,655	2,144,899	2,051,915	1,922,812	1,814,696	1,851,973	1,985,156	1,631,771	1,911,461	2,249,318	1,983,830
Month to Month Averaging ***	, ,	,,	, - , -	, , -	,- ,	, ,	, ,	,- ,-	,- ,	, ,	,,	, ,	,- , -	, -,	, ,
System Loss (CF)	653,319	1,636,076	1,148,857	241,230	(45,003)	307,926	46,462	52,981	307,673	73,518	(37,474)	347,501	372,479	252,529	428,338
System Loss (%)	26.0%	54.9%	34.4%	8.2%	-1.9%	12.6%	2.2%	2.7%	14.5%	3.8%	-1.9%	17.6%	16.3%	10.1%	15.6%
System Loss (GPM)	102.8	283.3	192.5	40.4	(8.1)	50.0	8.0	9.5	48.4	13.2	(6.7)	58.2	60.5	46.8	72.8
								-			-				
Month to Month Averaging ***															
System Loss (CF)	744,326	1,144,698	1,392,466	695,043	98,113	131,461	177,194	49,722	180,327	190,596	18,022	155,014	359,990	312,504	313,371
System Loss (%)	28.2%	40.4%	44.6%	21.3%	3.1%	5.3%	7.4%	2.4%	8.6%	9.2%	0.9%	7.8%	16.9%	13.2%	11.7%
System Loss (GPM)	128.9	193.1	237.9	116.5	16.2	21.0	29.0	8.8	29.0	30.8	3.2	25.8	59.3	53.7	63.4
Fatimated Hann															
Estimated Uses Known leaks - Est. loss	2,214	3,369	22,481	6,048	7,171	13,530	241	0	0	0	5,329	1,952	689	1,893	4,823
Known leaks - Est. loss	2,214	3,369	22,461	0,046	7,171	13,530	241	0	0	0	5,329	1,952	669	1,693	4,623
Total Estimated Loses	35,993	3,369	25,465	9,032	10,422	30,851	4,380	3,438	2,984	2,791	16,360	25,241	23,673	5,449	14,246
Unaccounted for Water (CF)	653,319	1,636,076	1,148,857	241,230	(45,003)	307,926	46,462	52,981	307,673	73,518	(37,474)	347,501	372,479	252,529	361,904
Unaccounted For (%)	26.0%	54.9%	34.4%	8.2%	-1.9%	12.6%	2.2%	2.7%	14.5%	3.8%	-1.9%	17.6%	16.3%	10.1%	13.3%
Unaccounted For (GPM)	102.8	283.3	192.5	40.4	(8.1)	50.0	8.0	9.5	48.4	13.2	(6.7)	58.2	60.5	46.8	29
Number of Days in Period	33	30	31	31	30	31	30	31	31	29	29	31	31	30	31
_	T	This Month													Average
Cost of System Loss:		\$9,091													\$11,281
Cost of 5% System Loss:		\$4,503													\$4,277
Amount above (below) 5% System Loss		\$4,588													\$7,004
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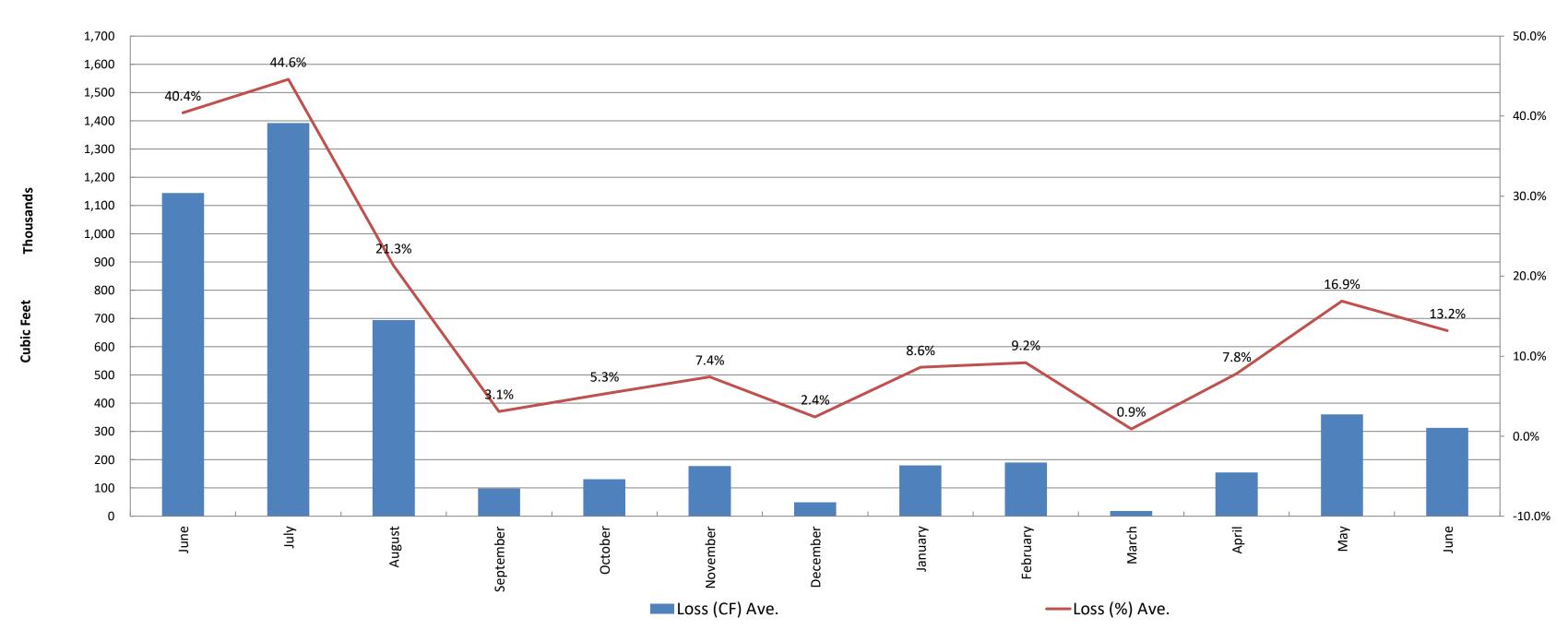
Crestline
Village
Water
District

System Loss
Last 13 Months
Month to Month



Crestline
Village
Water
District

System Loss Last 13 Months With Month to Month Averaging



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